

Parks and Outdoor Recreation Deferred Maintenance - Northern Region **FY2015 Request: \$676,300**
Reference No: 51713

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Fairbanks Areawide **House District:** Fairbanks Areawide (HD 1-5)
Impact House District: Fairbanks Areawide (HD 1-5) **Contact:** Jean Davis
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2422
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The deferred maintenance backlog for state park infrastructure is estimated to be \$59.7 million. On a percentage basis, each area across the state will receive funding to reduce their specific deferred maintenance, including repairs or replacement of roads, trails, shelters, toilets, drinking water systems, parking areas and other facilities. The project list may change due to any unforeseen circumstances affecting area priorities.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$676,300	\$3,875,719	\$3,875,719	\$3,875,719	\$3,875,719	\$780,346	\$16,959,522
Total:	\$676,300	\$3,875,719	\$3,875,719	\$3,875,719	\$3,875,719	\$780,346	\$16,959,522

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P74 L8 18 \$607,000
 Sec1 Ch17 SLA2012 P126 L10 160 \$560,000
 Sec1 Ch5 SLA2011 P94 L33 46 \$356,000

Project Description/Justification:

AS 41.21.020, directs the Department of Natural Resources to maintain state park areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. The Alaska State Park system is a key player in the state's tourism industry by providing a variety of outdoor recreation opportunities throughout the state. The importance of maintaining park infrastructure so that it is safe, accessible and meets the needs of a variety of park users is a key element of the division's mission.

What is the issue or problem to be solved?

The parks backlog of deferred maintenance is estimated to be \$59.7 million. Examples of park infrastructure that need repairs are;

- campsites that are unlevel and undersized for today's recreational vehicles,
- worn out and pot-holed roads, and

- poorly drained, unsustainable trails.

What is the scope of work to be performed?

Discreet projects will be undertaken to address specific deferred maintenance issues in state parks areas. Most of the work will be performed by local contractors.

What results will be achieved and/or products produced?

The ability to maintain state park areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state, by providing a better quality of park facilities and safer recreational opportunities.

How does this project contribute to the division and/or department mission?

In order to be successful in providing outdoor recreation opportunities within state park managed areas, park infrastructure in good working order is needed.

Why is this project needed now – What is the impact of remaining status quo?

Because park facilities are used regularly and heavily, routine maintenance, repairs and replacement are required to keep parks safe and to ensure that park facilities provide the amenities visitors need. A detailed deferred maintenance list is prepared every year and park managers identify the most critical needs. When funding is available, deferred maintenance issues that pose the greatest threat to the public are addressed. The impact of remaining status quo is a continuing growth of deferred maintenance backlog, and facilities that will continue to deteriorate and create unsafe and unhealthy conditions.

What accomplishments have been achieved with prior year funding?

Deferred Maintenance		
Project Title	Amount	Percent Complete
PROJECT STATUS FOR FY2010		
Chena State Recreation Area Upgrade Trailheads	\$1,230,000	94%
PROJECT STATUS FOR FY2011		
Delta Area parks visitor contact station / volunteer support center	\$225,000	90%
PROJECT STATUS FOR FY2012		
Northern Area Deferred Maintenance	\$36,100	100%
Health and Sanitation	\$63,900	57%
Upper Chatanika Erosion Control	\$70,000	21%
PROJECT STATUS FOR FY2013		
Northern Deferred Maintenance	\$32,800	100%
Chena River State Recreation Area Facilities Improvements	\$227,200	82%

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Upper Chatanika River State Recreation Site Facility Improvements	\$130,000	24%
Signage	\$30,000	12%
Health and Sanitation	\$140,000	98%
PROJECT STATUS FOR FY2014		
Northern Deferred Maintenance	\$32,000	76%
Twin Bears Camp	\$345,000	1%
Health and Sanitation (two concrete restrooms)	\$90,000	0%
Delta Water System	\$140,000	0%

Specific Spending Detail:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION
Personal Services	\$ 133,000	Project Administration
Capital Outlay	\$ 543,300	Contracts
Project Total	\$676,300	

Site/Area	Description	FY2015 Request
Moon Lake State Recreation Site	Replace picnic tables, benches and fire pits.	\$27,000
Moon Lake State Recreation Site	Replace Class A and 1-mile signs.	\$40,800
Moon Lake State Recreation Site	Recondition campground access road and fix dike along road.	\$75,000
Moon Lake State Recreation Site	Extend campsite parking spaces for RV use. Resurface sites, tent pads, replace bumper logs, and recondition.	\$100,000
Moon Lake State Recreation Site	Repaint all park buildings and structures.	\$5,000
Moon Lake State Recreation Site	Relocated shore line sites and establish loop less susceptible to flooding.	\$95,000
Moon Lake State Recreation	Modify park facilities for ADA	\$20,000

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Site	access.	
Moon Lake State Recreation Site	Make water well ADA accessible and meet DEC requirements.	\$8,500
Big Delta State Historical Park	Restoration plan / restoration Rika's roadhouse	\$200,000
Harding Lake State Recreation Area	Replace 35 tables	\$25,000
Harding Lake State Recreation Area	Pressurize campground well and meet DEC requirements.	\$80,000