

Deferred Maintenance, Renewal, Repair and Equipment **FY2015 Request: \$4,000,000**
Reference No: 51035

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jean Davis
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

This project provides funding for known deferred maintenance and critical emergency repairs for the Division of Parks and Outdoor Recreation, the Division of Forestry facilities and infrastructure, and the Department of Natural Resources Northern Region facility.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$4,000,000	\$17,600,000	\$16,900,000	\$17,000,000	\$16,900,000	\$5,100,000	\$77,500,000
Total:	\$4,000,000	\$17,600,000	\$16,900,000	\$17,000,000	\$16,900,000	\$5,100,000	\$77,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P126 L19 160 \$4,000,000
 Sec1 Ch5 SLA2011 P94 L14 46 \$4,000,000
 Sec4 Ch43 SLA2010 P13 L13 230 \$4,000,000

Project Description/Justification:

The Division of Parks and Outdoor Recreation is striving to protect visitor health and safety by providing safe, clean, and well maintained parks but has an estimated \$59.7 million in deferred maintenance needs which are causing serious health and safety concerns and are generating copious public comments that are embarrassing to the State of Alaska. On a percentage basis, each area across the state will have funding to reduce their specific deferred maintenance, including upgrades, repairs or replacement of roads, trails, shelters, toilets, drinking water systems, parking areas and other facilities.

In addition, Division of Forestry facilities require repairs and maintenance estimated at \$11.6 million. This funding corrects high priority deferred maintenance deficiencies identified statewide within the Division of Forestry. Maintenance backlogs are present in 85 Forestry buildings which the public visits, firefighting resources and equipment occupy, and employees work. A wide range of facility problems will be addressed including energy efficiency needs, leaky roofs, ADA accessibility, and repairs including plumbing, electrical and mechanical problems. Through repair, renovation, and

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replacement, the result will be a longer service life for the state's building assets, as well as improved energy efficiency.

Through a Reimbursable Services Agreement (RSA) with the Department of Transportation and Public Facilities, the Department of Natural Resources will install already-purchased energy-efficient boilers, replace carpet throughout the building, paint the interior and two exterior walls and replace signage in the Fairbanks Region facility.