

**Department Totals - Operating Budget (1158)**  
**Department of Natural Resources**

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
<b>Department Totals</b>	177,522.1	170,077.9	172,975.0	172,975.0	168,271.8	-4,703.2	-2.7%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	26,079.9	22,493.9	22,546.0	22,546.0	21,819.1	-726.9	-3.2%
1003 G/F Match (UGF)	739.4	770.8	774.8	774.8	774.8	0.0	0.0%
1004 Gen Fund (UGF)	96,478.8	80,120.7	82,268.5	82,268.5	77,639.4	-4,629.1	-5.6%
1005 GF/Prgm (DGF)	12,567.5	13,209.3	13,286.5	13,286.5	13,532.9	246.4	1.9%
1007 I/A Rcpts (Other)	6,204.2	7,252.0	7,660.7	7,660.7	7,500.6	-160.1	-2.1%
1018 EVOSS (Other)	69.4	436.2	436.7	436.7	437.0	0.3	0.1%
1021 Agric Loan (DGF)	2,229.1	2,530.8	2,536.0	2,536.0	2,533.8	-2.2	-0.1%
1055 IA/OIL HAZ (Other)	19.6	46.9	47.2	47.2	47.3	0.1	0.2%
1061 CIP Rcpts (Other)	7,451.3	6,785.9	6,839.7	6,839.7	6,731.5	-108.2	-1.6%
1066 Pub School (DGF)	374.4	0.0	0.0	0.0	0.0	0.0	0.0%
1092 MHTAAR (Other)	3,267.8	3,996.1	4,023.7	4,023.7	4,071.4	47.7	1.2%
1105 PFund Rcpt (Other)	5,585.2	5,628.3	5,664.1	5,664.1	5,672.4	8.3	0.1%
1108 Stat Desig (Other)	7,815.9	16,195.0	16,227.4	16,227.4	16,189.5	-37.9	-0.2%
1153 State Land (DGF)	4,542.8	5,973.8	6,007.1	6,007.1	6,001.1	-6.0	-0.1%
1154 Shore Fish (DGF)	299.9	337.1	339.3	339.3	338.6	-0.7	-0.2%
1155 Timber Rcp (DGF)	293.4	846.9	851.4	851.4	848.8	-2.6	-0.3%
1192 Mine Trust (Other)	5.7	50.0	50.0	50.0	50.0	0.0	0.0%
1200 VehRntlTax (DGF)	2,932.5	2,954.2	2,965.9	2,965.9	2,963.3	-2.6	-0.1%
1216 Boat Rcpts (Other)	200.0	200.0	200.0	200.0	300.0	100.0	50.0%
1217 NGF Earn (Other)	365.3	250.0	250.0	250.0	150.0	-100.0	-40.0%
1229 GasPipeFnd (Other)	0.0	0.0	0.0	0.0	670.3	670.3	100.0%
<b>Totals:</b>							
Unrestricted General (UGF)	97,218.2	80,891.5	83,043.3	83,043.3	78,414.2	-4,629.1	-5.6%
Designated General (DGF)	23,239.6	25,852.1	25,986.2	25,986.2	26,218.5	232.3	0.9%
Other Funds	30,984.4	40,840.4	41,399.5	41,399.5	41,820.0	420.5	1.0%
Federal Funds	26,079.9	22,493.9	22,546.0	22,546.0	21,819.1	-726.9	-3.2%