

Department Priority Programs by Component (1357)

Department of Natural Resources

Scenario: FY2014 Management Plan (10697)

| RDU Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|----------------|--------------|----------------|-----------|----------|----------|
| Administration and Support (600) | | | | | | | | |
| Commissioner's Office (423) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 810.3 | 0.0 | 153.2 | 0.0 | 963.5 | 6 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 340.4 | 0.0 | 64.2 | 0.0 | 404.6 | 2 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 210.4 | 0.0 | 40.0 | 0.0 | 250.4 | 1 | 0 | 0 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 259.1 | 0.0 | 48.9 | 0.0 | 308.0 | 1 | 0 | 0 |
| Component program total: | 1,620.2 | 0.0 | 306.3 | 0.0 | 1,926.5 | 10 | 0 | 0 |
| Gas Pipeline Project Office (2947) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 3,971.4 | 0.0 | 0.0 | 0.0 | 3,971.4 | 7 | 0 | 0 |
| Component program total: | 3,971.4 | 0.0 | 0.0 | 0.0 | 3,971.4 | 7 | 0 | 0 |
| State Pipeline Coordinator's Office (1191) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 574.3 | 7,322.8 | 0.0 | 7,897.1 | 24 | 0 | 6 |
| Component program total: | 0.0 | 574.3 | 7,322.8 | 0.0 | 7,897.1 | 24 | 0 | 6 |
| Office of Project Management & Permitting (2733) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 944.1 | 0.0 | 7,149.0 | 268.1 | 8,361.2 | 17 | 0 | 1 |
| Component program total: | 944.1 | 0.0 | 7,149.0 | 268.1 | 8,361.2 | 17 | 0 | 1 |
| Administrative Services (424) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 1,169.2 | 0.0 | 476.8 | 0.0 | 1,646.0 | 15 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 490.7 | 0.0 | 200.3 | 0.0 | 691.0 | 7 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 303.7 | 0.0 | 123.7 | 0.0 | 427.4 | 4 | 0 | 0 |

Note: Report uses included change records.

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| Administration and Support (600) | | | | | | | | |
| Administrative Services (424) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 373.9 | 0.0 | 152.5 | 0.0 | 526.4 | 5 | 0 | 0 |
| Component program total: | 2,337.5 | 0.0 | 953.3 | 0.0 | 3,290.8 | 31 | 0 | 0 |
| Information Resource Management (427) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 1,630.1 | 0.0 | 844.2 | 0.0 | 2,474.3 | 18 | 0 | 4 |
| Provide access to state lands for public and private use, settlement, and recreation. | 684.6 | 0.0 | 354.6 | 0.0 | 1,039.2 | 8 | 0 | 2 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 480.3 | 0.0 | 219.4 | 0.0 | 699.7 | 5 | 0 | 1 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 521.6 | 0.0 | 270.1 | 0.0 | 791.7 | 6 | 0 | 1 |
| Component program total: | 3,316.6 | 0.0 | 1,688.3 | 0.0 | 5,004.9 | 37 | 0 | 8 |
| Interdepartmental Chargebacks (2998) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 645.3 | 0.0 | 177.8 | 0.0 | 823.1 | 0 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 270.9 | 0.0 | 74.7 | 0.0 | 345.6 | 0 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 111.3 | 0.0 | 46.2 | 0.0 | 157.5 | 0 | 0 | 0 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 206.4 | 0.0 | 57.0 | 0.0 | 263.4 | 0 | 0 | 0 |
| Component program total: | 1,233.9 | 0.0 | 355.7 | 0.0 | 1,589.6 | 0 | 0 | 0 |
| Facilities (2999) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 1,401.0 | 0.0 | 150.0 | 0.0 | 1,551.0 | 0 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 588.4 | 0.0 | 63.0 | 0.0 | 651.4 | 0 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 364.3 | 0.0 | 39.0 | 0.0 | 403.3 | 0 | 0 | 0 |

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| Administration and Support (600) | | | | | | | | |
| Facilities (2999) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 448.3 | 0.0 | 48.0 | 0.0 | 496.3 | 0 | 0 | 0 |
| Component program total: | 2,802.0 | 0.0 | 300.0 | 0.0 | 3,102.0 | 0 | 0 | 0 |
| Citizen's Advisory Commission on Federal Areas (2225) | | | | | | | | |
| Provide access to state lands for public and private use, settlement, and recreation. | 286.4 | 0.0 | 0.0 | 0.0 | 286.4 | 1 | 1 | 0 |
| Component program total: | 286.4 | 0.0 | 0.0 | 0.0 | 286.4 | 1 | 1 | 0 |
| Recorder's Office/Uniform Commercial Code (802) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 2,496.5 | 57.9 | 0.0 | 2,554.4 | 22 | 3 | 1 |
| Provide access to state lands for public and private use, settlement, and recreation. | 0.0 | 1,048.5 | 24.3 | 0.0 | 1,072.8 | 10 | 1 | 1 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 0.0 | 648.9 | 15.0 | 0.0 | 663.9 | 6 | 1 | 0 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 0.0 | 799.0 | 18.4 | 0.0 | 817.4 | 8 | 1 | 0 |
| Component program total: | 0.0 | 4,992.9 | 115.6 | 0.0 | 5,108.5 | 46 | 6 | 2 |
| Conservation & Development Board (2633) | | | | | | | | |
| Provide access to state lands for public and private use, settlement, and recreation. | 116.3 | 0.0 | 0.0 | 0.0 | 116.3 | 0 | 0 | 0 |
| Component program total: | 116.3 | 0.0 | 0.0 | 0.0 | 116.3 | 0 | 0 | 0 |
| EVOS Trustee Council Projects (1199) | | | | | | | | |
| Provide access to state lands for public and private use, settlement, and recreation. | 0.0 | 0.0 | 436.7 | 0.0 | 436.7 | 0 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 436.7 | 0.0 | 436.7 | 0 | 0 | 0 |
| Public Information Center (2441) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 39.1 | 9.9 | 248.9 | 0.0 | 297.9 | 2 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 16.2 | 4.2 | 104.4 | 0.0 | 124.8 | 1 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 10.1 | 2.6 | 64.8 | 0.0 | 77.5 | 1 | 0 | 0 |

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| Administration and Support (600) | | | | | | | | |
| Public Information Center (2441) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 12.3 | 3.3 | 79.5 | 0.0 | 95.1 | 1 | 0 | 0 |
| Component program total: | 77.7 | 20.0 | 497.6 | 0.0 | 595.3 | 5 | 0 | 0 |
| Mental Health Trust Lands Administration (1635) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 0.0 | 4,023.7 | 0.0 | 4,023.7 | 17 | 0 | 1 |
| Component program total: | 0.0 | 0.0 | 4,023.7 | 0.0 | 4,023.7 | 17 | 0 | 1 |
| Oil and Gas (601) | | | | | | | | |
| Oil & Gas (439) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 10,312.8 | 158.9 | 4,112.5 | 220.8 | 14,805.0 | 85 | 0 | 5 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 1,145.8 | 17.7 | 457.0 | 24.5 | 1,645.0 | 9 | 0 | 0 |
| Component program total: | 11,458.6 | 176.6 | 4,569.5 | 245.3 | 16,450.0 | 94 | 0 | 5 |
| Petroleum Systems Integrity Office (2847) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 849.6 | 0.0 | 0.0 | 0.0 | 849.6 | 4 | 0 | 2 |
| Component program total: | 849.6 | 0.0 | 0.0 | 0.0 | 849.6 | 4 | 0 | 2 |
| Land and Water Resources (602) | | | | | | | | |
| Mining, Land & Water (3002) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 6,845.6 | 5,254.5 | 1,570.5 | 524.2 | 14,194.8 | 108 | 0 | 5 |
| Provide access to state lands for public and private use, settlement, and recreation. | 5,476.3 | 4,203.5 | 1,256.4 | 419.4 | 11,355.6 | 85 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 1,368.8 | 1,050.9 | 314.0 | 104.7 | 2,838.4 | 21 | 0 | 0 |
| Component program total: | 13,690.7 | 10,508.9 | 3,140.9 | 1,048.3 | 28,388.8 | 214 | 0 | 5 |
| Forest Management & Development (435) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 3,511.6 | 766.4 | 778.5 | 1,109.9 | 6,166.4 | 35 | 4 | 13 |

Note: Report uses included change records.

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| Land and Water Resources (602) | | | | | | | | |
| Forest Management & Development (435) | | | | | | | | |
| Provide access to state lands for public and private use, settlement, and recreation. | 390.2 | 85.0 | 86.4 | 123.3 | 684.9 | 5 | 1 | 1 |
| Component program total: | 3,901.8 | 851.4 | 864.9 | 1,233.2 | 6,851.3 | 40 | 5 | 14 |
| Geological & Geophysical Surveys (1031) | | | | | | | | |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 4,702.2 | 9.7 | 2,318.9 | 2,263.7 | 9,294.5 | 40 | 0 | 15 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 163.3 | 0.3 | 79.6 | 71.2 | 314.4 | 1 | 0 | 0 |
| Component program total: | 4,865.5 | 10.0 | 2,398.5 | 2,334.9 | 9,608.9 | 41 | 0 | 15 |
| Agriculture (603) | | | | | | | | |
| Agricultural Development (455) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 1,251.1 | 495.7 | 30.0 | 766.9 | 2,543.7 | 15 | 0 | 0 |
| Component program total: | 1,251.1 | 495.7 | 30.0 | 766.9 | 2,543.7 | 15 | 0 | 0 |
| North Latitude Plant Material Center (2204) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 2,374.7 | 16.6 | 279.7 | 373.9 | 3,044.9 | 14 | 10 | 3 |
| Component program total: | 2,374.7 | 16.6 | 279.7 | 373.9 | 3,044.9 | 14 | 10 | 3 |
| Agriculture Revolving Loan Program Administration (2235) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 2,536.0 | 0.0 | 0.0 | 2,536.0 | 5 | 0 | 0 |
| Component program total: | 0.0 | 2,536.0 | 0.0 | 0.0 | 2,536.0 | 5 | 0 | 0 |
| Parks and Outdoor Recreation (604) | | | | | | | | |
| Parks Management & Access (3001) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 3,646.7 | 5,788.1 | 3,356.8 | 1,437.9 | 14,229.5 | 83 | 35 | 48 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 0.0 | 0.0 | -30.0 | 0.0 | -30.0 | 0 | 0 | 0 |
| Component program total: | 3,646.7 | 5,788.1 | 3,326.8 | 1,437.9 | 14,199.5 | 82 | 35 | 48 |

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|---|---------------------------|-------------------------|-----------------|-----------------|------------------|------------|------------|------------|
| Parks and Outdoor Recreation (604) | | | | | | | | |
| Office of History and Archaeology (451) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 472.9 | 15.7 | 836.6 | 1,198.6 | 2,523.8 | 17 | 3 | 0 |
| Component program total: | 472.9 | 15.7 | 836.6 | 1,198.6 | 2,523.8 | 18 | 3 | 0 |
| Statewide Fire Suppression Program (140) | | | | | | | | |
| Fire Suppression Preparedness (2705) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 17,162.3 | 0.0 | 1,303.6 | 1,678.5 | 20,144.4 | 35 | 183 | 2 |
| Component program total: | 17,162.3 | 0.0 | 1,303.6 | 1,678.5 | 20,144.4 | 35 | 183 | 2 |
| Fire Suppression Activity (2706) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 6,663.3 | 0.0 | 1,500.0 | 11,960.4 | 20,123.7 | 0 | 0 | 0 |
| Component program total: | 6,663.3 | 0.0 | 1,500.0 | 11,960.4 | 20,123.7 | 0 | 0 | 0 |
| Program total: | 83,043.3 | 25,986.2 | 41,399.5 | 22,546.0 | 172,975.0 | 757 | 243 | 112 |