

General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Administration and Support						
NorthSlope Gas Commercializati	0.0	0.0	0.0	8,986.7	8,986.7	100.0%
Commissioner's Office	1,620.2	0.0	1,626.2	1,738.2	112.0	6.9%
Gas Pipeline Project	3,971.4	0.0	0.0	0.0	0.0	0.0%
State Pipeline Coordinator	574.3	0.0	574.6	574.6	0.0	0.0%
Project Management & Permitting	944.1	0.0	983.9	983.9	0.0	0.0%
Administrative Services	2,337.5	0.0	2,430.1	2,430.1	0.0	0.0%
Information Resource Mgmt.	3,316.6	0.0	3,411.6	3,411.6	0.0	0.0%
Interdepartmental Chargebacks	1,233.9	0.0	1,233.9	1,233.9	0.0	0.0%
Facilities	2,802.0	0.0	2,802.0	2,802.0	0.0	0.0%
Citizen's Advisory Commission	286.4	0.0	285.3	285.3	0.0	0.0%
Recorder's Office/UCC	4,992.9	0.0	4,976.5	4,976.5	0.0	0.0%
Conservation&Development Boar	116.3	0.0	116.5	116.5	0.0	0.0%
Public Information Center	97.7	0.0	97.8	97.8	0.0	0.0%
RDU Total:	22,293.3	0.0	18,538.4	27,637.1	9,098.7	49.1%
Oil and Gas						
Oil & Gas	11,635.2	-318.1	10,680.7	10,405.7	-275.0	-2.6%
Petroleum Systems Integrity Off	849.6	0.0	853.6	646.5	-207.1	-24.3%
RDU Total:	12,484.8	-318.1	11,534.3	11,052.2	-482.1	-4.2%
Land and Water Resources						
Mining, Land & Water	24,199.6	0.0	24,086.4	24,086.4	0.0	0.0%
Forest Management & Develop	4,753.2	0.0	4,553.0	4,553.0	0.0	0.0%
Geological & Geophysical Survey	4,875.5	0.0	5,569.7	5,569.7	0.0	0.0%
RDU Total:	33,828.3	0.0	34,209.1	34,209.1	0.0	0.0%
Agriculture						
Agricultural Development	1,746.8	0.0	1,746.9	1,746.9	0.0	0.0%

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Agriculture						
N. Latitude Plant Material Ctr	2,391.3	0.0	2,092.4	2,092.4	0.0	0.0%
Agr Revolving Loan Pgm Admin	2,536.0	0.0	2,533.8	2,533.8	0.0	0.0%
RDU Total:	6,674.1	0.0	6,373.1	6,373.1	0.0	0.0%
Parks and Outdoor Recreation						
Parks Management & Access	9,434.8	0.0	9,833.0	9,797.5	-35.5	-0.4%
History and Archaeology	488.6	0.0	489.0	489.0	0.0	0.0%
RDU Total:	9,923.4	0.0	10,322.0	10,286.5	-35.5	-0.3%
Statewide Fire Suppression Program						
Fire Suppression Preparedness	17,162.3	0.0	16,992.5	16,992.5	0.0	0.0%
Fire Suppression Activity	6,663.3	27,769.4	6,663.3	6,663.3	0.0	0.0%
RDU Total:	23,825.6	27,769.4	23,655.8	23,655.8	0.0	0.0%
Agency Unallocated Reduction						
Unallocated Reduction	0.0	0.0	0.0	-90.0	-90.0	-100.0%
RDU Total:	0.0	0.0	0.0	-90.0	-90.0	-100.0%
Unrestricted General (UGF):	83,043.3	27,451.3	78,414.2	86,655.3	8,241.1	10.5%
Designated General (DGF):	25,986.2	0.0	26,218.5	26,468.5	250.0	1.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	109,029.5	27,451.3	104,632.7	113,123.8	8,491.1	8.1%