

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Administration and Support						
NorthSlope Gas Commercialization	0.0	0.0	0.0	8,986.7	8,986.7	100.0%
Commissioner's Office	1,926.5	0.0	1,776.9	1,888.9	112.0	6.3%
Gas Pipeline Project	3,971.4	0.0	0.0	0.0	0.0	0.0%
State Pipeline Coordinator	7,897.1	0.0	8,566.1	8,566.1	0.0	0.0%
Project Management & Permitting	8,361.2	0.0	8,653.0	8,653.0	0.0	0.0%
Administrative Services	3,290.8	0.0	3,538.2	3,538.2	0.0	0.0%
Information Resource Mgmt.	5,004.9	0.0	5,096.8	5,096.8	0.0	0.0%
Interdepartmental Chargebacks	1,589.6	0.0	1,589.6	1,589.6	0.0	0.0%
Facilities	3,102.0	0.0	3,102.0	3,102.0	0.0	0.0%
Citizen's Advisory Commission	286.4	0.0	285.3	285.3	0.0	0.0%
Recorder's Office/UCC	5,108.5	0.0	5,092.5	5,092.5	0.0	0.0%
Conservation&Development Board	116.3	0.0	116.5	116.5	0.0	0.0%
Trustee Council Projects	436.7	0.0	437.0	437.0	0.0	0.0%
Public Information Center	595.3	0.0	593.2	593.2	0.0	0.0%
Mental Health Lands Admin	4,023.7	0.0	4,071.4	4,071.4	0.0	0.0%
RDU Total:	45,710.4	0.0	42,918.5	52,017.2	9,098.7	21.2%
Oil and Gas						
Oil & Gas	16,450.0	-318.1	15,385.8	15,235.8	-150.0	-1.0%
Petroleum Systems Integrity Off	849.6	0.0	853.6	646.5	-207.1	-24.3%
RDU Total:	17,299.6	-318.1	16,239.4	15,882.3	-357.1	-2.2%
Land and Water Resources						
Mining, Land & Water	28,388.8	0.0	28,277.0	28,277.0	0.0	0.0%
Forest Management & Develop	6,851.3	0.0	6,594.7	6,594.7	0.0	0.0%

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Land and Water Resources						
Geological & Geophysical Surveys	9,608.9	0.0	9,499.3	9,499.3	0.0	0.0%
RDU Total:	44,849.0	0.0	44,371.0	44,371.0	0.0	0.0%
Agriculture						
Agricultural Development	2,543.7	0.0	2,567.6	2,567.6	0.0	0.0%
N. Latitude Plant Material Ctr	3,044.9	0.0	2,631.0	2,631.0	0.0	0.0%
Agr Revolving Loan Pgm Admin	2,536.0	0.0	2,533.8	2,533.8	0.0	0.0%
RDU Total:	8,124.6	0.0	7,732.4	7,732.4	0.0	0.0%
Parks and Outdoor Recreation						
Parks Management & Access	14,199.5	0.0	14,694.2	14,658.7	-35.5	-0.2%
History and Archaeology	2,523.8	0.0	2,520.7	2,520.7	0.0	0.0%
RDU Total:	16,723.3	0.0	17,214.9	17,179.4	-35.5	-0.2%
Statewide Fire Suppression Program						
Fire Suppression Preparedness	20,144.4	0.0	19,696.9	19,696.9	0.0	0.0%
Fire Suppression Activity	20,123.7	27,769.4	20,123.7	20,123.7	0.0	0.0%
RDU Total:	40,268.1	27,769.4	39,820.6	39,820.6	0.0	0.0%

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Agency Unallocated Reduction						
Unallocated Reduction	0.0	0.0	0.0	-90.0	-90.0	-100.0%
RDU Total:	0.0	0.0	0.0	-90.0	-90.0	-100.0%
Unrestricted General (UGF):	83,043.3	27,451.3	78,414.2	86,655.3	8,241.1	10.5%
Designated General (DGF):	25,986.2	0.0	26,218.5	26,468.5	250.0	1.0%
Other:	41,399.5	0.0	41,845.0	41,970.0	125.0	0.3%
Federal:	22,546.0	0.0	21,819.1	21,819.1	0.0	0.0%
Total Funds:	172,975.0	27,451.3	168,296.8	176,912.9	8,616.1	5.1%
Permanent Full Time:	757	0	751	757	6	0.8%
Permanent Part Time:	243	0	240	240	0	0.0%
Non Permanent:	112	-1	112	112	0	0.0%
Total Positions:	1,112	-1	1,103	1,109	6	0.5%