

Change Record Detail with Description (285)
Department of Military and Veterans Affairs

Scenario: FY2014 Supplemental (11324)
Component: Alaska Military Youth Academy (AR 35600) (1969)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2014 Supplemental												
Replace Unavailable Receipt Authority for Alaska State Employees Association One-Time Payment												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-23.1										
1004 Gen Fund		48.0										
1007 I/A Rcpts		-24.9										
<p>This will replace unavailable funding with general fund in order to make the \$755 lump sum payment to General Government Unit (GGU) employees in the second pay period of August 2013. The Alaska Military Youth Academy (AMYA) FY2014 budget is comprised of restricted revenue from the United States Department of Defense ChalleNGe grant and the Alaska Department of Education and Early Development formula funding. AMYA does not receive, nor is able to request, any real federal or interagency dollars for increases in authorizations in its FY2014 budget, as it is currently operating under a funding formula that was mandated by AS 14.30.740. The formula is does not account for annual labor increases (this statute was repealed by the 28th Legislature through HB180, effective December 31, 2013).</p> <p>This is a one-time increment.</p>												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0