

# **State of Alaska FY2015 Governor's Operating Budget**

**Department of Military and Veterans Affairs**

**Department of Military and Veterans Affairs**

**Mission**

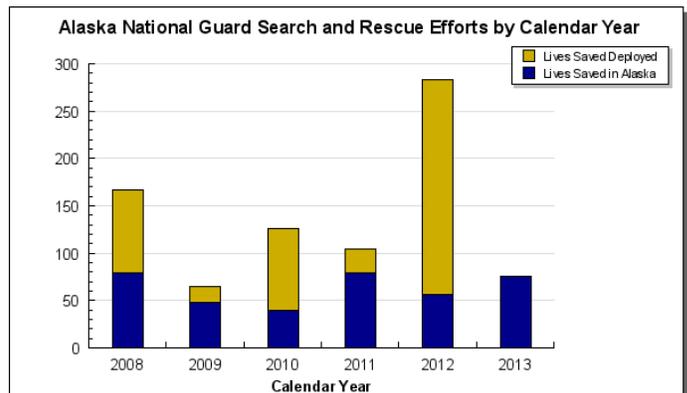
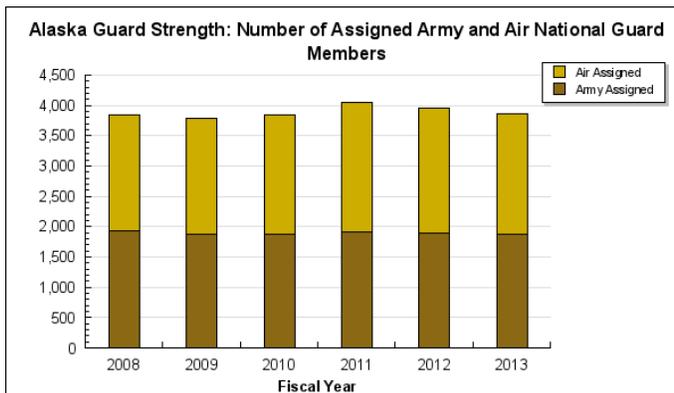
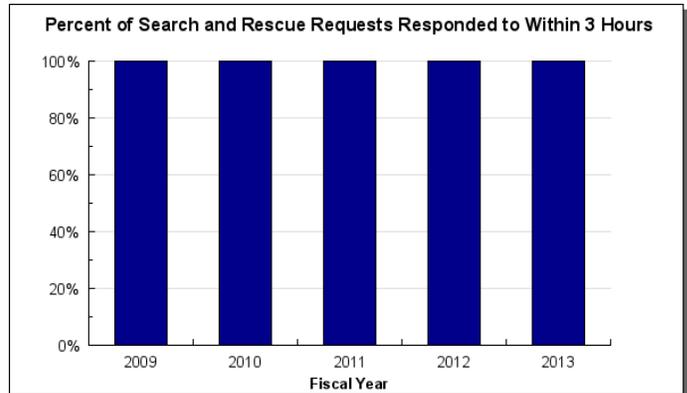
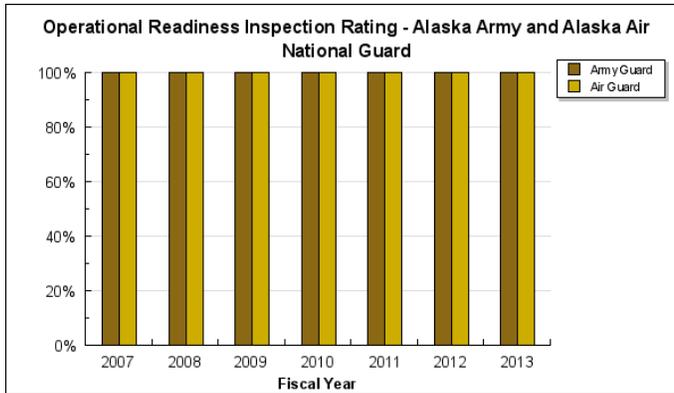
To provide military forces to accomplish military missions in the state and around the world; provide homeland security and defense; emergency response; veterans' services; and youth military style training and education.  
AS 26, AS 44.35

	<b>Core Services (in priority order)</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Fed</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>	<b>% GF</b>
1	Defend and Protect Alaska and the United States	16,454.6	17.8	5,451.1	15,751.8	37,675.3	181	1	0	73.8%
2	Disaster Preparedness/Response and Recovery	3,547.5	9.6	3,662.6	5,098.4	12,318.1	62	0	0	15.9%
3	Youth Intervention	372.0	1.0	7,545.3	4,523.9	12,442.2	92	1	1	1.7%
4	Outreach to Veterans and Military Families	1,923.8	0.0	111.8	0.0	2,035.6	4	0	0	8.6%
	<b>FY2014 Management Plan</b>	<b>22,297.9</b>	<b>28.4</b>	<b>16,770.8</b>	<b>25,374.1</b>	<b>64,471.2</b>	<b>339</b>	<b>2</b>	<b>1</b>	

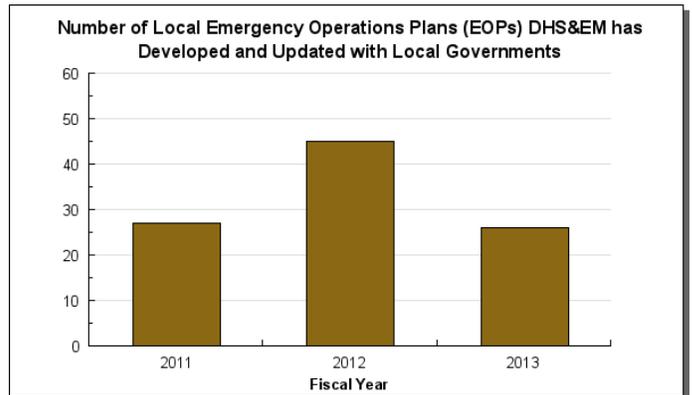
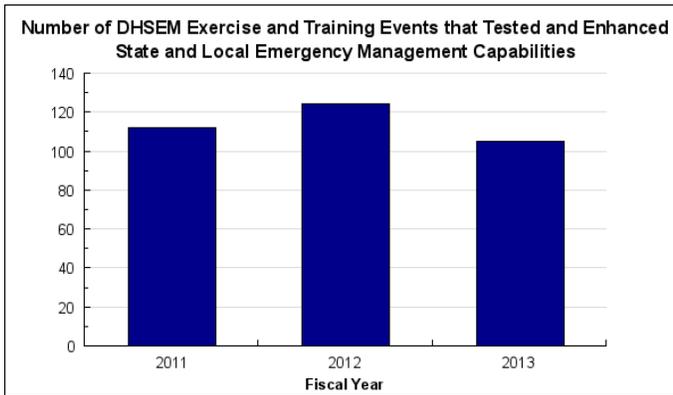
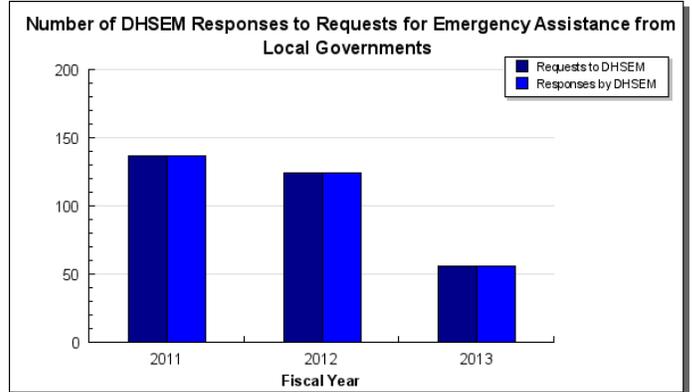
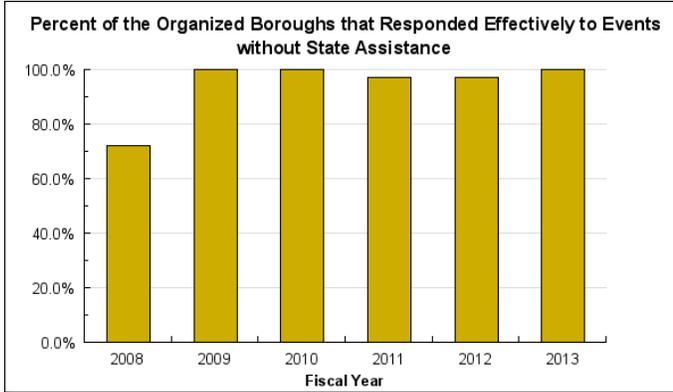
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

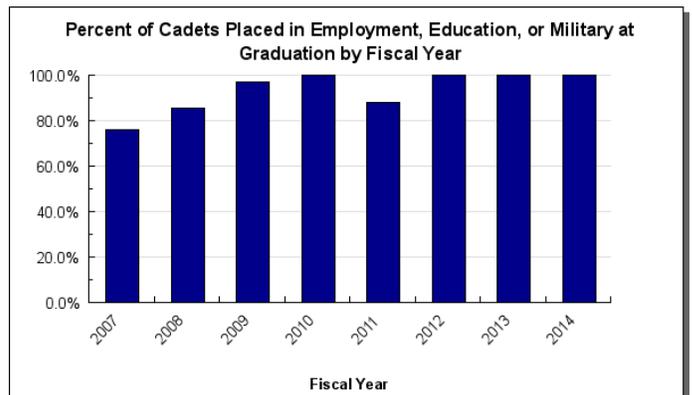
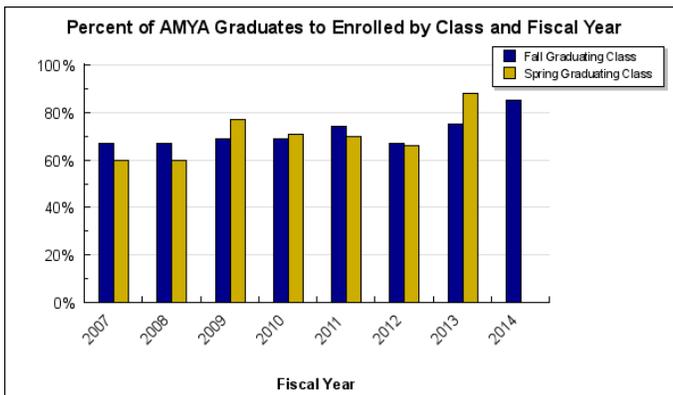
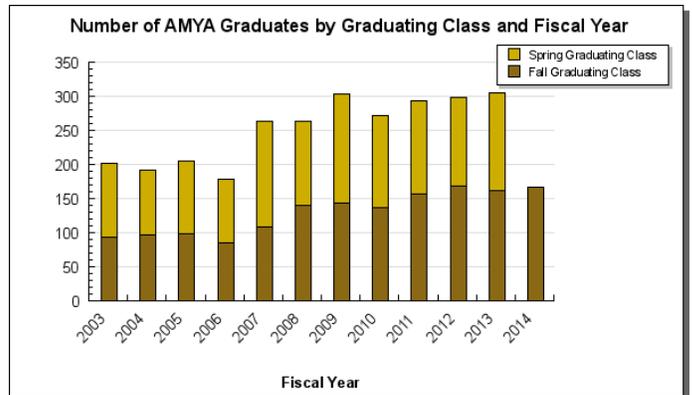
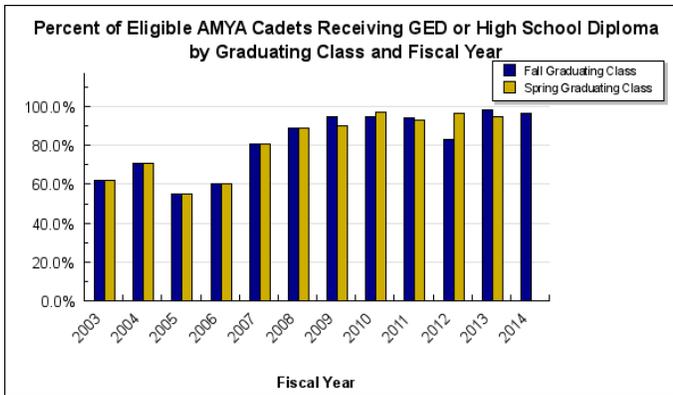
**1. Defend and Protect Alaska and the United States**



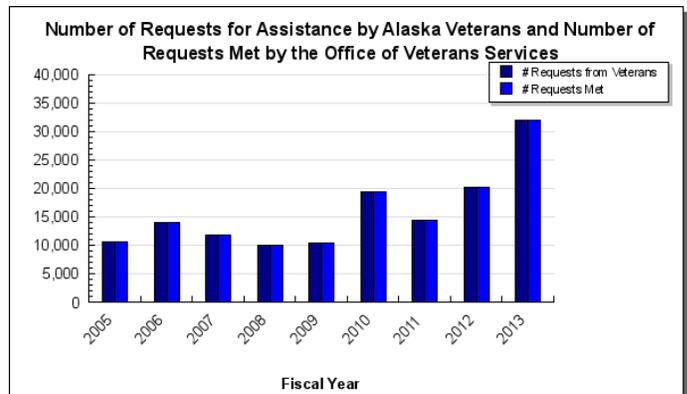
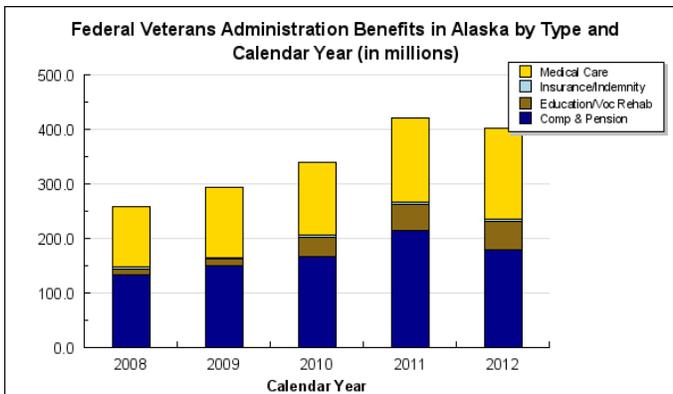
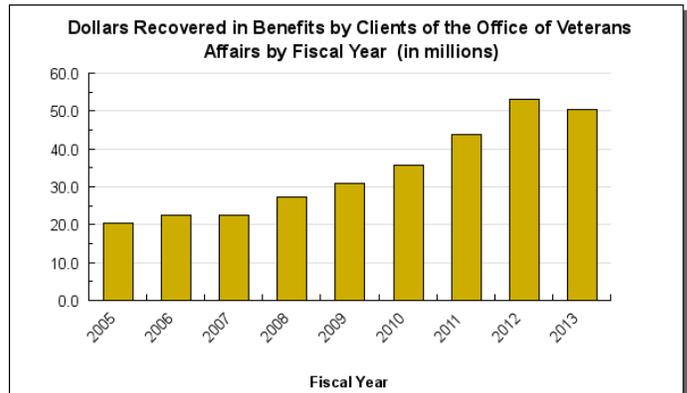
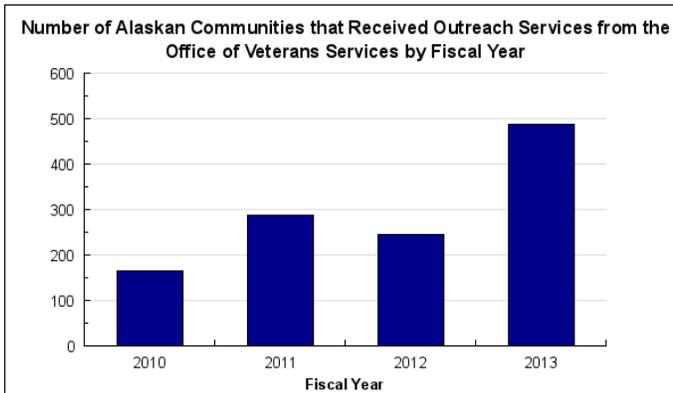
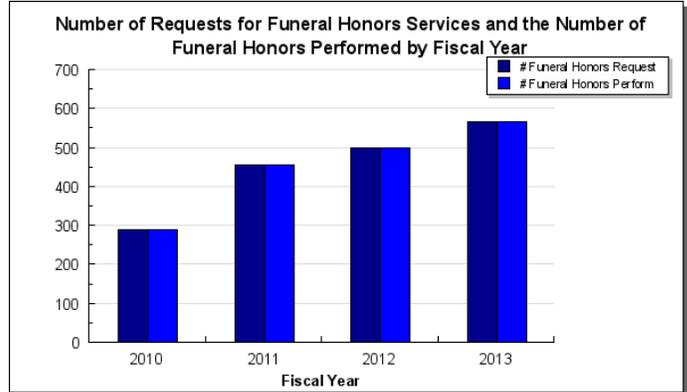
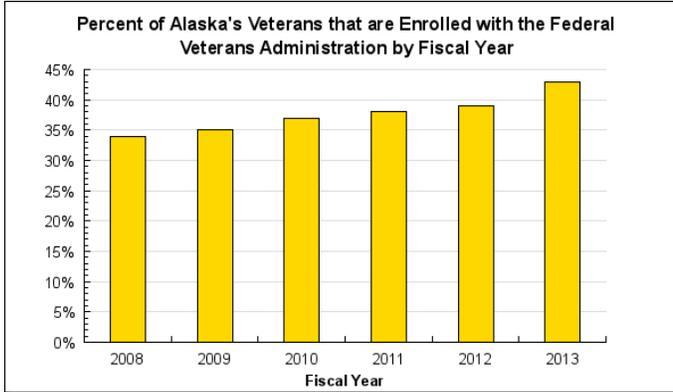
## 2. Disaster Preparedness/Response and Recovery



## 3. Youth Intervention



#### 4. Outreach to Veterans and Military Families



#### Major Department Accomplishments in 2013

##### Defend and Protect Alaska and the United States

- *Alaska Army National Guard* - Supported the state and the nation with soldiers and equipment.
- *Alaska Air National Guard* – Met the challenge of recruiting and retention with new recruiting campaigns.
- *Facilities* – Federal and state dollars were invested in operation, sustainment, restoration, and modernization of facilities.
- *Alaska Aerospace Corporation* – Began the process of expanding the Kodiak Launch Complex to allow the launch of medium-lift rockets.

##### Disaster Preparedness/Response and Recovery

- *Alaska National Guard Rescue Missions* - Worked to improve and safeguard the lives of Alaska's citizens; participated in several state emergency response exercises and extensive preparation training.

- *Homeland Security and Emergency Management* – Awarded over \$4 million in 35 separate grant contracts to local jurisdictions.
- *Homeland Security and Emergency Management* – The disaster relief fund supported communities affected by the West Coast Storm, Kenai Peninsula Storm, Prince William Sound Winter Storm, and the City of Kivalina water shortage.
- *Local Emergency Planning Committee* – Served as the primary coordination point for communities in Alaska, providing a broad scope of emergency preparedness and response support.

#### **Youth Intervention**

- *ChalleNGe Program* – Graduated more students in the fall class than any other class in the Academy's history.

#### **Outreach to Veterans and Military Families**

- *Veterans' Services* – Maintained several advocacy programs.
- *Veterans' Services* – Researched and authenticated Alaska Territorial Guard members.
- *Veterans' Services* – Managed Veterans Service Officer (VSO) Grant Agreements which resulted in service to veterans and monetary recovery of one-time, past-due federal payments owed to Alaska veterans and their families.
- *Veterans' Services* – Met and spoke to veterans at Stand Down events.
- *Family Assistance Programs* – Facilitated ongoing communication, involvement, support, and recognition between National Guard families and the National Guard.

### **Key Department Challenges**

#### **Defend and Protect Alaska and the United States**

- *The Alaska Army Guard* – Recruitment and retention, mobilization readiness, and training.
- *The Alaska Air Guard* – Federal funding for deferred maintenance.
- *Facilities Maintenance* – Maintenance for aging facilities and rising costs for utilities.

#### **Disaster Preparedness/Response and Recovery**

- *Homeland Security and Emergency Management* – Federal funding reductions, timeliness of federal appropriations, and additional reporting mandates.
- *Local Emergency Planning Committee* – Supporting and sustaining active participation, volunteer involvement, and long-term activities in remote locations.

#### **Youth Intervention**

- *ChalleNGe Program* – General Education Development (GED) testing requirements will change nationally on January 1, 2014 from a paper-based to a computer-based format.

#### **Outreach to Veterans and Military Families**

- *Veterans' Services* – Selection of land for the Interior Alaska Veterans Cemetery land.
- *Family Assistance Center* – Guard members may experience multiple deployments for extended periods of time.

### **Significant Changes in Results to be Delivered in FY2015**

No significant changes in results delivered.

**Contact Information**

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**Department Budget Summary by RDU**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>				<b>FY2014 Management Plan</b>				<b>FY2015 Governor</b>			
	<b>UGF+DGF Funds</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>UGF+DGF Funds</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>UGF+DGF Funds</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b>												
Alaska National Guard Benefits	739.1	0.0	0.0	739.1	740.1	0.0	0.0	740.1	769.9	0.0	0.0	769.9
<b>Non-Formula Expenditures</b>												
Military & Veterans Affairs	13,984.9	10,738.2	19,267.7	43,990.8	13,457.0	14,281.1	25,374.1	53,112.2	18,196.6	8,065.0	23,386.2	49,647.8
Alaska National Guard Benefits	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Aerospace Corp	8,042.3	279.6	324.4	8,646.3	8,129.2	2,489.7	0.0	10,618.9	6,084.3	4,041.2	0.0	10,125.5
<b>Totals</b>	<b>22,802.9</b>	<b>11,017.8</b>	<b>19,592.1</b>	<b>53,412.8</b>	<b>22,326.3</b>	<b>16,770.8</b>	<b>25,374.1</b>	<b>64,471.2</b>	<b>25,050.8</b>	<b>12,106.2</b>	<b>23,386.2</b>	<b>60,543.2</b>

<b>Funding Source Summary</b>			
<i>All dollars in thousands</i>			
<b>Funding Sources</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
1002 Federal Receipts	19,592.1	25,374.1	23,386.2
1003 General Fund Match	5,125.6	5,229.4	5,218.3
1004 General Fund Receipts	17,661.7	17,068.5	19,804.1
1005 General Fund/Program Receipts	15.6	28.4	28.4
1007 Interagency Receipts	9,731.4	12,363.9	6,290.0
1061 Capital Improvement Project Receipts	982.8	3,388.3	1,715.9
1101 Alaska Aerospace Development Corporation Receipts	233.3	570.8	3,652.5
1108 Statutory Designated Program Receipts	56.9	435.0	435.0
1181 Alaska Veterans' Memorial Endowment Fund	13.4	12.8	12.8
<b>Totals</b>	<b>53,412.8</b>	<b>64,471.2</b>	<b>60,543.2</b>

<b>Position Summary</b>		
<b>Funding Sources</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
Permanent Full Time	339	333
Permanent Part Time	2	2
Non Permanent	1	1
<b>Totals</b>	<b>342</b>	<b>336</b>

<b>FY2015 Capital Budget Request</b>					
<b>Project Title</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation	100,000	0	0	0	100,000
Armory Facilities Projects	1,637,500	0	0	2,362,500	4,000,000
Army Guard Construction, Contingency, and Planning	0	0	0	10,000,000	10,000,000
State Homeland Security Grant Programs	0	0	0	4,500,000	4,500,000
Deferred Maintenance, Renewal, Repair and Equipment	4,000,000	0	0	7,903,100	11,903,100
<b>Department Total</b>	<b>5,737,500</b>	<b>0</b>	<b>0</b>	<b>24,765,600</b>	<b>30,503,100</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2014 Management Plan to FY2015 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>22,297.9</b>	<b>28.4</b>	<b>16,770.8</b>	<b>25,374.1</b>	<b>64,471.2</b>
<b>Adjustments which will continue current level of service:</b>					
-Military & Veterans Affairs	4,499.7	0.0	-15.4	-3.4	4,480.9
-Alaska Aerospace Corp	22.7	0.0	7.2	0.0	29.9
<b>Proposed budget decreases:</b>					
-Military & Veterans Affairs	-60.1	0.0	-6,213.5	-1,984.5	-8,258.1
-Alaska Aerospace Corp	-2,067.6	0.0	-258.7	0.0	-2,326.3
<b>Proposed budget increases:</b>					
-Military & Veterans Affairs	300.0	0.0	12.8	0.0	312.8
-Alaska National Guard Benefits	29.8	0.0	0.0	0.0	29.8
-Alaska Aerospace Corp	0.0	0.0	1,803.0	0.0	1,803.0
<b>FY2015 Governor</b>	<b>25,022.4</b>	<b>28.4</b>	<b>12,106.2</b>	<b>23,386.2</b>	<b>60,543.2</b>

**Department Totals**  
**Department of Military and Veterans Affairs**

Description	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
Department Totals	53,412.8	64,147.0	64,471.2	64,471.2	60,543.2	-3,928.0	-6.1%
<b>Objects of Expenditure:</b>							
71000 Personal Services	29,733.5	33,654.1	33,978.9	33,798.9	34,286.6	487.7	1.4%
72000 Travel	1,145.3	1,198.5	1,198.5	1,198.5	1,109.7	-88.8	
73000 Services	17,439.1	23,455.9	23,455.9	23,635.9	20,006.2	-3,629.7	-15.4%
74000 Commodities	2,491.9	3,274.2	3,274.2	3,274.2	2,692.1	-582.1	-17.8%
75000 Capital Outlay	342.9	187.1	187.1	187.1	118.8	-68.3	-36.5%
77000 Grants, Benefits	2,260.1	2,377.2	2,376.6	2,376.6	2,329.8	-46.8	-2.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	19,592.1	25,302.0	25,374.1	25,374.1	23,386.2	-1,987.9	-7.8%
1003 G/F Match (UGF)	5,125.6	5,218.0	5,229.4	5,229.4	5,218.3	-11.1	-0.2%
1004 Gen Fund (UGF)	17,661.7	16,916.1	17,068.5	17,068.5	19,804.1	2,735.6	16.0%
1005 GF/Prgm (DGF)	15.6	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts (Other)	9,731.4	12,316.6	12,363.9	12,363.9	6,290.0	-6,073.9	-49.1%
1061 CIP Rcpts (Other)	982.8	3,364.7	3,388.3	3,388.3	1,715.9	-1,672.4	-49.4%
1101 AERO Rcpts (Other)	233.3	552.8	570.8	570.8	3,652.5	3,081.7	539.9%
1108 Stat Desig (Other)	56.9	435.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow (Other)	13.4	13.4	12.8	12.8	12.8	0.0	0.0%
<b>Totals:</b>							
Unrestricted Gen (UGF)	22,787.3	22,134.1	22,297.9	22,297.9	25,022.4	2,724.5	12.2%
Designated Gen (DGF)	15.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds	11,017.8	16,682.5	16,770.8	16,770.8	12,106.2	-4,664.6	-27.8%
Federal Funds	19,592.1	25,302.0	25,374.1	25,374.1	23,386.2	-1,987.9	-7.8%
<b>Positions:</b>							
Permanent Full Time	339	339	339	339	333	-6	-1.8%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	2	1	1	1	1	0	0.0%

**Component Summary General Funds Only**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>		
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	2,605.9	2,925.5	2,935.3	2,935.3	2,898.6	-36.7	-1.3%	
Homeland Security & Emerg Mgt	2,670.9	2,637.4	2,649.5	2,649.5	2,646.9	-2.6	-0.1%	
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%	
National Guard Military Hdqtrs	700.4	727.8	731.5	625.8	627.2	1.4	0.2%	
Army Guard Facilities Maint.	4,047.1	3,143.7	3,147.3	3,147.3	3,149.5	2.2	0.1%	
Air Guard Facilities Maint.	1,722.3	1,843.9	1,844.4	1,844.4	1,805.1	-39.3	-2.1%	
Alaska Military Youth Academy	53.5	58.0	58.3	164.0	4,979.0	4,815.0	2936.0%	
Veterans' Services	1,878.8	1,781.1	1,785.7	1,785.7	1,785.3	-0.4	0.0%	
State Active Duty	6.0	5.0	5.0	5.0	5.0	0.0	0.0%	
<b>RDU Totals:</b>	<b>13,984.9</b>	<b>13,422.4</b>	<b>13,457.0</b>	<b>13,457.0</b>	<b>18,196.6</b>	<b>4,739.6</b>	<b>35.2%</b>	
<b>Alaska National Guard Benefits</b>								
Educational Benefits	36.6	0.0	0.0	0.0	0.0	0.0	0.0%	
Retirement Benefits	739.1	740.1	740.1	740.1	769.9	29.8	4.0%	
<b>RDU Totals:</b>	<b>775.7</b>	<b>740.1</b>	<b>740.1</b>	<b>740.1</b>	<b>769.9</b>	<b>29.8</b>	<b>4.0%</b>	
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	3,491.5	3,292.9	3,311.7	3,311.7	2,460.5	-851.2	-25.7%	
AAC Facilities Maintenance	4,550.8	4,707.1	4,817.5	4,817.5	3,623.8	-1,193.7	-24.8%	
<b>RDU Totals:</b>	<b>8,042.3</b>	<b>8,000.0</b>	<b>8,129.2</b>	<b>8,129.2</b>	<b>6,084.3</b>	<b>-2,044.9</b>	<b>-25.2%</b>	
<b>Unrestricted Gen (UGF):</b>	<b>22,787.3</b>	<b>22,134.1</b>	<b>22,297.9</b>	<b>22,297.9</b>	<b>25,022.4</b>	<b>2,724.5</b>	<b>12.2%</b>	
<b>Designated Gen (DGF):</b>	<b>15.6</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Total Funds:</b>	<b>22,802.9</b>	<b>22,162.5</b>	<b>22,326.3</b>	<b>22,326.3</b>	<b>25,050.8</b>	<b>2,724.5</b>	<b>12.2%</b>	

**Component Summary All Funds**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Military &amp; Veterans Affairs</b>							
Office of the Commissioner	4,921.6	6,744.8	6,774.4	6,774.4	6,165.8	-608.6	-9.0%
Homeland Security & Emerg Mgt	8,890.2	10,093.6	10,138.7	10,258.2	9,616.5	-641.7	-6.3%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	700.4	727.8	731.5	625.8	627.2	1.4	0.2%
Army Guard Facilities Maint.	13,029.4	14,057.9	14,080.4	14,080.4	14,085.7	5.3	0.0%
Air Guard Facilities Maint.	5,204.6	7,763.9	7,770.0	7,650.5	6,275.4	-1,375.1	-18.0%
Alaska Military Youth Academy	8,942.4	11,143.9	11,193.7	11,299.4	10,454.1	-845.3	-7.5%
Veterans' Services	1,892.6	1,794.5	1,798.5	1,798.5	1,798.1	-0.4	0.0%
State Active Duty	109.6	325.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Totals:</b>	<b>43,990.8</b>	<b>52,951.4</b>	<b>53,112.2</b>	<b>53,112.2</b>	<b>49,647.8</b>	<b>-3,464.4</b>	<b>-6.5%</b>
<b>Alaska National Guard Benefits</b>							
Educational Benefits	36.6	0.0	0.0	0.0	0.0	0.0	0.0%
Retirement Benefits	739.1	740.1	740.1	740.1	769.9	29.8	4.0%
<b>RDU Totals:</b>	<b>775.7</b>	<b>740.1</b>	<b>740.1</b>	<b>740.1</b>	<b>769.9</b>	<b>29.8</b>	<b>4.0%</b>
<b>Alaska Aerospace Corporation</b>							
AK Aerospace Corp	3,655.1	4,594.1	4,621.7	4,621.7	4,062.6	-559.1	-12.1%
AAC Facilities Maintenance	4,991.2	5,861.4	5,997.2	5,997.2	6,062.9	65.7	1.1%
<b>RDU Totals:</b>	<b>8,646.3</b>	<b>10,455.5</b>	<b>10,618.9</b>	<b>10,618.9</b>	<b>10,125.5</b>	<b>-493.4</b>	<b>-4.6%</b>
<b>Unrestricted Gen (UGF):</b>	<b>22,787.3</b>	<b>22,134.1</b>	<b>22,297.9</b>	<b>22,297.9</b>	<b>25,022.4</b>	<b>2,724.5</b>	<b>12.2%</b>
<b>Designated Gen (DGF):</b>	<b>15.6</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>11,017.8</b>	<b>16,682.5</b>	<b>16,770.8</b>	<b>16,770.8</b>	<b>12,106.2</b>	<b>-4,664.6</b>	<b>-27.8%</b>
<b>Federal Funds:</b>	<b>19,592.1</b>	<b>25,302.0</b>	<b>25,374.1</b>	<b>25,374.1</b>	<b>23,386.2</b>	<b>-1,987.9</b>	<b>-7.8%</b>
<b>Total Funds:</b>	<b>53,412.8</b>	<b>64,147.0</b>	<b>64,471.2</b>	<b>64,471.2</b>	<b>60,543.2</b>	<b>-3,928.0</b>	<b>-6.1%</b>
<b>Permanent Full Time:</b>	<b>339</b>	<b>339</b>	<b>339</b>	<b>339</b>	<b>333</b>	<b>-6</b>	<b>-1.8%</b>
<b>Permanent Part Time:</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>343</b>	<b>342</b>	<b>342</b>	<b>342</b>	<b>336</b>	<b>-6</b>	<b>-1.8%</b>

## Restricted Revenue Summary by Component

### Department of Military and Veterans Affairs

#### 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Military and Veterans Affairs Totals:</b>			<b>6,290.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0
51015 Interagency Receipts	59020 Administration	Not Specified	167.8
51015 Interagency Receipts	59050 Education	Child Nutrition	370.0
51015 Interagency Receipts	59050 Education	Not Specified	848.6
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	23.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	121.4
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	5.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	525.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	257.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	808.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,825.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	589.6
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	11.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	48.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	13.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	15.3
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	509.3
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	49.1
<b>RDU: Military &amp; Veterans Affairs (530)</b>			<b>6,290.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0
51015 Interagency Receipts	59020 Administration	Not Specified	167.8
51015 Interagency Receipts	59050 Education	Child Nutrition	370.0
51015 Interagency Receipts	59050 Education	Not Specified	848.6
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	23.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	121.4
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	5.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	525.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	257.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	808.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,825.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	589.6
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	11.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	48.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	13.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	15.3
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	509.3
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	49.1
<b>Component: Office of the Commissioner (414)</b>			<b>1,710.8</b>
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	89.4
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	5.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	433.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	257.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	360.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	539.6
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	11.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	13.4
<b>Component: Homeland Security and Emergency Management (2657)</b>			<b>1,848.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	23.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,825.7
<b>Component: Army Guard Facilities Maintenance (415)</b>			<b>1,363.5</b>
51015 Interagency Receipts	59020 Administration	Not Specified	167.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	32.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	92.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	448.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	50.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	15.3
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	509.3
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	49.1
<b>Component: Air Guard Facilities Maintenance (416)</b>			<b>48.2</b>
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	48.2
<b>Component: Alaska Military Youth Academy (1969)</b>			<b>1,218.6</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	370.0

**Restricted Revenue Summary by Component**  
**Department of Military and Veterans Affairs**  
**51015 Interagency Receipts Only**

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59050 Education	Not Specified	848.6
<b>Component: State Active Duty (836)</b>			<b>100.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0