

State of Alaska FY2015 Governor's Operating Budget

Department of Military and Veterans Affairs Local Emergency Planning Committee Component Budget Summary

Component: Local Emergency Planning Committee

Contribution to Department's Mission

Provide funding and technical assistance to Local Emergency Planning Committees (LEPC) established by the State Emergency Response Commission.

Major Component Accomplishments in 2013***Grant Management to Communities***

Homeland Security and Emergency Management awarded \$300,000 in Local Emergency Planning Committee (LEPC) grants to 18 Local Emergency Planning Committees for all-hazard emergency operations planning.

Local Emergency Planning Committee Activities

LEPCs serve as the primary coordination point for communities in Alaska, providing a broad scope of emergency preparedness and response support. In FY2013, LEPCs directly supported actual events; collaboratively developed emergency plans; led the development of Small Community Emergency Response Plans; participated in outcome based planning and response exercises; developed projects and processes to enhance infrastructure capacity; developed volunteer Community Emergency Response Teams; and supported outreach activities including booths at public events, radio broadcasts, and the distribution of printed and electronic materials.

Hazardous Materials Reporting and Awareness

In FY2013 the LEPCs did a wide variety of Hazmat reporting and awareness activities. Sitka LEPC worked with the Borough on a full scale exercise which included a hazardous material release; this exercise involved approximately 280 participants from 35 different agencies. Copper River LEPC held a regional tabletop exercise focused on a hazardous material release in a traffic accident. Nome LEPC adjusted their Tier II application to include a box stating 'I have nothing to report' which has resulted in an increase in the number of reports returned. The Petersburg/Wrangell LEPC partnered with SeaPro to discuss oil spill response capabilities. Kodiak LEPC was involved in resolving the Kulluk incident. Southern Southeast LEPC partnered with the Ketchikan Fire Department to discuss hazmat capabilities and a mutual aid agreement for assistance between the islands. Denali LEPC trained with the Alaska Railroad on hazardous material response and passenger extrication. North Slope LEPC is partnering with the Coast Guard to develop and conduct exercises relating to an oil spill of national significance.

Mass Care Capability

The Anchorage LEPC held a mass sheltering exercise in partnership with the Red Cross of Alaska focused on the city's special needs population; they also partnered with the Pioneer Home to assist with an evacuation plan for the home. Fairbanks LEPC partnered with the Fairbanks Memorial Hospital and a hospital in Boston for a joint exercise on forward patient movement; they also received training on mass care, evacuation, and reintegration. Northern Southeast LEPC is working with the city of Skagway to develop an annex to their Emergency Operation Plan (EOP) for food distribution; the city has purchased meals to provide for 800 people for three days. Kenai Peninsula and Matanuska-Susitna (Mat-Su) LEPCs were involved in the September 2012 Storm Disaster providing assistance with evacuations caused by the flooding. Also, Mat-Su LEPC participated in some exercises with their partners in the health industry. While the North Slope LEPC was involved in a mass antibiotic dispensing workshop with the Centers for Disease Control (CDC).

Community Planning and Participation Capability

Many of the southeast Alaska LEPCs including Petersburg/Wrangell, Northern Southeast, and Southern Southeast are working with their communities to update their Tsunami and evacuation plans in the wake of the two recent earthquakes, including partnering with local schools and the State Mitigation Team. The Fairbanks LEPC is involved in planning for the 2014 Arctic Winter Games and is developing a regional preparedness expo to be held in September. The Kenai LEPC is partnering in planning related to the Alaska rail plan and is beginning closer coordination with the cities of Seward and Homer. Mat-Su's Bea Adler recently received an award from the Governor's Council on Emergency Medical Services for her work on the Community Emergency Response Teams program. Valdez LEPC is partnering with local special needs groups to develop emergency plans for them and representatives of these groups have become members of the LEPC.

Outreach Activities

Ketchikan LEPC sends out biannual flyers to every mailing address in the Borough with information on preparedness and about the LEPC. The Anchorage LEPC had a table at the Fire Department open house. Copper River LEPC has a table at the local health fair, as does the Kenai Peninsula LEPC. Northern Southeast LEPC has been reaching out to local schools to get kids and parents more aware of preparedness kits and plans. Aleutian/Pribilof LEPC has also reached out to local schools and has partnered with schools on earthquake drills and tsunami evacuations. The Mat-Su LEPC did community surveys to determine how prepared residents feel they and the Borough are for an emergency; they participate in the September preparedness fair and will be focusing on community education in the future. Juneau LEPC has done several outreach events including a caregiver wellness workshop and avalanche awareness training. Sitka LEPC is developing a new website and working with community leaders to put together radio public service announcements relating to preparedness.

Key Component Challenges

- Supporting and sustaining active participation, volunteer involvement, and long-term activities due to the remote location of members across the state. LEPC boundaries often include villages or cities not connected by the road system.
- Meeting the financial needs of LEPCs. This now includes the needs of the LEPC as well as some aspects of the Community Emergency Response Teams (CERT) program. Communities were previously funded for CERT activities under the Homeland Security Grant Program with allocation from the Citizen Corps grant. The Citizen Corps grant funding has been discontinued and communities with active, robust Community Emergency Response Teams programs are trying to keep them funded by incorporating these activities under the all-hazards umbrella of the LEPC.

Significant Changes in Results to be Delivered in FY2015

No changes in results are anticipated.

Statutory and Regulatory Authority

- AS 26.23.071 Alaska State Emergency Response Commission
- AS 26.23.073 Emergency planning districts and committees
- AS 46.08 Oil and Hazardous Substance Releases
- AS 43.55.201 Conservation surcharge on oil - surcharge levied
- AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

Contact Information
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**Local Emergency Planning Committee
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.5	0.0	0.0
73000 Services	29.2	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	270.3	300.0	300.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	300.0	300.0	300.0
Funding Sources:			
1004 General Fund Receipts	300.0	300.0	300.0
Funding Totals	300.0	300.0	300.0

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	300.0	0.0	0.0	0.0	300.0
FY2015 Governor	300.0	0.0	0.0	0.0	300.0

Component Detail All Funds
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (AR35250) (2577)
RDU: Military & Veterans Affairs (530)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.5	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	29.2	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	270.3	300.0	300.0	300.0	300.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	300.0	300.0	300.0	300.0	300.0	0.0 0.0%
Fund Sources:						
1004Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0 0.0%
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	300.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
Subtotal		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Totals		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0

Line Item Detail
Department of Military and Veterans Affairs
Travel

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		0.5	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			0.5	0.0	0.0
72124		Meals & Incidentals (Instate Nonemp.)	0.3	0.0	0.0
72126		Nontax Reimbursement (Instate Nonemp.)	0.2	0.0	0.0

Line Item Detail
Department of Military and Veterans Affairs
Services

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		29.2	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			29.2	0.0	0.0
73665	Rentals/Leases (Non IA-Struct/Infs/Land)		29.2	0.0	0.0

Line Item Detail
Department of Military and Veterans Affairs
Grants, Benefits

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits		270.3	300.0	300.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000 Grants, Benefits Detail Totals			270.3	300.0	300.0
77433	Public Protection	Public Protection	270.3	300.0	300.0