

Western/Rural Interior Region Deferred Maintenance

FY2015 Request: \$925,000
Reference No: 58677

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)428-6003

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Deferred maintenance, renewal, and replacement project needs at the Nome and Bethel Hangars and the Nome and Chevak Armories include upgrades to lighting; repair/replacement of spill prevention equipment, doors, windows, asphalt, and concrete; and a design to reducing heat loss and roof replacement.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$912,000						\$912,000
G/F Match	\$13,000						\$13,000
Total:	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

Hangars – The Department of Military and Veterans Affairs (DMVA) is responsible for maintaining 24,000 square foot hanger facilities in Nome and Bethel. This project replaces, repairs, and seals, roadways and parking apron asphalt/concrete to extend its useful life. This project also provides design and bid ready documents (DBRD) for a roof replacement and an air barrier to reduce hanger heat loss. Lighting improvements will be realized by installing light-emitting diode (LED) fixtures which will also help stabilize operating costs.

Armories & Maintenance Shop – The DMVA is responsible for operating and maintaining a 14,000 square foot armory building and a 3,000 square foot Organizational Maintenance Shop (OMS) in Nome and two connected armory buildings totaling 2,700 square feet in Chevak. This project replaces weathered doors and windows to reduce air and water infiltration, extend the life of the facility, and help to stabilize operating costs. It also replaces old spill prevention equipment. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	G/F M	GF	Total	Project Description	City
Lighting Upgrade - Hangar	\$50,000	\$0	\$0	\$50,000	Replace exterior lights with light-emitting diode (LED) fixtures for energy efficiency	Bethel
Windows and Exterior Doors Replacement - Armory	\$36,000	\$12,000	\$0	\$48,000	Replace windows and exterior doors	Chevak
Roof Replacement - Design Bid Ready Documents - Hangar	\$55,000	\$0	\$0	\$55,000	Design replacement of hangar roof	Nome
Spill Prevention, Control, and Countermeasure (SPCC) Equipment Repair/Replacement - Armory	\$1,000	\$1,000	\$0	\$2,000	Repair/replace fuel spill monitoring equipment	Nome
Spill Prevention, Control, and Countermeasure (SPCC) Equipment Repair/Replacement - Organizational Maintenance Shop	\$2,000	\$0	\$0	\$2,000	Repair/replace fuel spill monitoring equipment	Nome
Asphalt and Concrete Repair/Replacement - Hangar	\$700,000	\$0	\$0	\$700,000	Repair/replace failing asphalt and concrete on taxiway and parking apron surfaces	Nome
Lighting Upgrade - Hangar	\$8,000	\$0	\$0	\$8,000	Replace exterior lights LED fixtures for energy efficiency	Nome
Building Envelope Upgrade - Design Bid Ready Documents - Hangar	\$60,000	\$0	\$0	\$60,000	Design thermal air barrier to reduce heat loss from hangar space	Nome
Total	\$912,000	\$13,000	\$0	\$925,000		