

Department Totals - Operating Budget (1158)
Department of Military and Veterans Affairs

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Department Totals	53,412.8	64,147.0	64,471.2	64,471.2	60,543.2	-3,928.0	-6.1%
Funding Sources:							
1002 Fed Rcpts (Fed)	19,592.1	25,302.0	25,374.1	25,374.1	23,386.2	-1,987.9	-7.8%
1003 G/F Match (UGF)	5,125.6	5,218.0	5,229.4	5,229.4	5,218.3	-11.1	-0.2%
1004 Gen Fund (UGF)	17,661.7	16,916.1	17,068.5	17,068.5	19,804.1	2,735.6	16.0%
1005 GF/Prgm (DGF)	15.6	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts (Other)	9,731.4	12,316.6	12,363.9	12,363.9	6,290.0	-6,073.9	-49.1%
1061 CIP Rcpts (Other)	982.8	3,364.7	3,388.3	3,388.3	1,715.9	-1,672.4	-49.4%
1101 AERO Rcpts (Other)	233.3	552.8	570.8	570.8	3,652.5	3,081.7	539.9%
1108 Stat Desig (Other)	56.9	435.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow (Other)	13.4	13.4	12.8	12.8	12.8	0.0	0.0%
Totals:							
Unrestricted General (UGF)	22,787.3	22,134.1	22,297.9	22,297.9	25,022.4	2,724.5	12.2%
Designated General (DGF)	15.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds	11,017.8	16,682.5	16,770.8	16,770.8	12,106.2	-4,664.6	-27.8%
Federal Funds	19,592.1	25,302.0	25,374.1	25,374.1	23,386.2	-1,987.9	-7.8%