

GF & Other Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Military & Veterans Affairs							
Office of the Commissioner	4,298.8	5,387.7	5,409.0	5,409.0	4,873.9	-535.1	-9.9%
Homeland Security & Emerg Mgt	5,053.2	5,417.8	5,446.4	5,565.9	5,558.1	-7.8	-0.1%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	700.4	727.8	731.5	625.8	627.2	1.4	0.2%
Army Guard Facilities Maint.	5,217.8	4,690.1	4,694.0	4,694.0	4,698.7	4.7	0.1%
Air Guard Facilities Maint.	1,766.8	2,072.9	2,073.4	1,953.9	1,853.3	-100.6	-5.1%
Alaska Military Youth Academy	5,383.9	6,933.6	6,960.3	7,066.0	6,227.3	-838.7	-11.9%
Veterans' Services	1,892.6	1,794.5	1,798.5	1,798.5	1,798.1	-0.4	-0.0%
State Active Duty	109.6	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	24,723.1	27,649.4	27,738.1	27,738.1	26,261.6	-1,476.5	-5.3%
Alaska National Guard Benefits							
Educational Benefits	36.6	0.0	0.0	0.0	0.0	0.0	0.0%
Retirement Benefits	739.1	740.1	740.1	740.1	769.9	29.8	4.0%
RDU Total:	775.7	740.1	740.1	740.1	769.9	29.8	4.0%
Alaska Aerospace Corporation							
AK Aerospace Corp	3,655.1	4,594.1	4,621.7	4,621.7	4,062.6	-559.1	-12.1%
AAC Facilities Maintenance	4,666.8	5,861.4	5,997.2	5,997.2	6,062.9	65.7	1.1%
RDU Total:	8,321.9	10,455.5	10,618.9	10,618.9	10,125.5	-493.4	-4.6%
Unrestricted General (UGF):	22,787.3	22,134.1	22,297.9	22,297.9	25,022.4	2,724.5	12.2%
Designated General (DGF):	15.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	11,017.8	16,682.5	16,770.8	16,770.8	12,106.2	-4,664.6	-27.8%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	33,820.7	38,845.0	39,097.1	39,097.1	37,157.0	-1,940.1	-5.0%