

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Military & Veterans Affairs							
Office of the Commissioner	4,921.6	6,744.8	6,774.4	6,774.4	6,165.8	-608.6	-9.0%
Homeland Security & Emerg Mgt	8,890.2	10,093.6	10,138.7	10,258.2	9,616.5	-641.7	-6.3%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	700.4	727.8	731.5	625.8	627.2	1.4	0.2%
Army Guard Facilities Maint.	13,029.4	14,057.9	14,080.4	14,080.4	14,085.7	5.3	0.0%
Air Guard Facilities Maint.	5,204.6	7,763.9	7,770.0	7,650.5	6,275.4	-1,375.1	-18.0%
Alaska Military Youth Academy	8,942.4	11,143.9	11,193.7	11,299.4	10,454.1	-845.3	-7.5%
Veterans' Services	1,892.6	1,794.5	1,798.5	1,798.5	1,798.1	-0.4	-0.0%
State Active Duty	109.6	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	43,990.8	52,951.4	53,112.2	53,112.2	49,647.8	-3,464.4	-6.5%
Alaska National Guard Benefits							
Educational Benefits	36.6	0.0	0.0	0.0	0.0	0.0	0.0%
Retirement Benefits	739.1	740.1	740.1	740.1	769.9	29.8	4.0%
RDU Total:	775.7	740.1	740.1	740.1	769.9	29.8	4.0%
Alaska Aerospace Corporation							
AK Aerospace Corp	3,655.1	4,594.1	4,621.7	4,621.7	4,062.6	-559.1	-12.1%

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Alaska Aerospace Corporation							
AAC Facilities Maintenance	4,991.2	5,861.4	5,997.2	5,997.2	6,062.9	65.7	1.1%
RDU Total:	8,646.3	10,455.5	10,618.9	10,618.9	10,125.5	-493.4	-4.6%
Unrestricted General (UGF):	22,787.3	22,134.1	22,297.9	22,297.9	25,022.4	2,724.5	12.2%
Designated General (DGF):	15.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	11,017.8	16,682.5	16,770.8	16,770.8	12,106.2	-4,664.6	-27.8%
Federal:	19,592.1	25,302.0	25,374.1	25,374.1	23,386.2	-1,987.9	-7.8%
Total Funds:	53,412.8	64,147.0	64,471.2	64,471.2	60,543.2	-3,928.0	-6.1%
Permanent Full Time:	339	339	339	339	333	-6	-1.8%
Permanent Part Time:	2	2	2	2	2	0	0.0%
Non Permanent:	2	1	1	1	1	0	0.0%
Total Positions:	343	342	342	342	336	-6	-1.8%