

Department Totals - Operating Budget (1158)

Department of Military and Veterans Affairs

Description	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Department Totals	64,471.2	0.0	60,543.2	60,337.7	-205.5	-0.3%
Funding Sources:						
1002 Fed Rcpts (Fed)	25,374.1	-23.1	23,386.2	23,386.2	0.0	0.0%
1003 G/F Match (UGF)	5,229.4	0.0	5,218.3	6,456.6	1,238.3	23.7%
1004 Gen Fund (UGF)	17,068.5	48.0	19,804.1	18,360.3	-1,443.8	-7.3%
1005 GF/Prgm (DGF)	28.4	0.0	28.4	28.4	0.0	0.0%
1007 I/A Rcpts (Other)	12,363.9	-24.9	6,290.0	6,290.0	0.0	0.0%
1061 CIP Rcpts (Other)	3,388.3	0.0	1,715.9	1,715.9	0.0	0.0%
1101 AERO Rcpts (Other)	570.8	0.0	3,652.5	3,652.5	0.0	0.0%
1108 Stat Desig (Other)	435.0	0.0	435.0	435.0	0.0	0.0%
1181 Vets Endow (Other)	12.8	0.0	12.8	12.8	0.0	0.0%
Totals:						
Unrestricted General (UGF)	22,297.9	48.0	25,022.4	24,816.9	-205.5	-0.8%
Designated General (DGF)	28.4	0.0	28.4	28.4	0.0	0.0%
Other Funds	16,770.8	-24.9	12,106.2	12,106.2	0.0	0.0%
Federal Funds	25,374.1	-23.1	23,386.2	23,386.2	0.0	0.0%