

GF & Other Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Agency Unallocated Reduction						
Unallocated Reduction	0.0	0.0	0.0	-62.9	-62.9	-100.0%
RDU Total:	0.0	0.0	0.0	-62.9	-62.9	-100.0%
Military & Veterans Affairs						
Office of the Commissioner	5,409.0	0.0	4,873.9	4,873.9	0.0	0.0%
Homeland Security & Emerg Mgt	5,565.9	0.0	5,558.1	5,558.1	0.0	0.0%
Local Emergency Planning Comn	300.0	0.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	625.8	0.0	627.2	627.2	0.0	0.0%
Army Guard Facilities Maint.	4,694.0	0.0	4,698.7	4,698.7	0.0	0.0%
Air Guard Facilities Maint.	1,953.9	0.0	1,853.3	1,853.3	0.0	0.0%
Alaska Military Youth Academy	7,066.0	23.1	6,227.3	6,227.3	0.0	0.0%
Veterans' Services	1,798.5	0.0	1,798.1	1,798.1	0.0	0.0%
State Active Duty	325.0	0.0	325.0	325.0	0.0	0.0%
RDU Total:	27,738.1	23.1	26,261.6	26,261.6	0.0	0.0%
Alaska National Guard Benefits						
Retirement Benefits	740.1	0.0	769.9	627.3	-142.6	-18.5%
RDU Total:	740.1	0.0	769.9	627.3	-142.6	-18.5%
Alaska Aerospace Corporation						
AK Aerospace Corp	4,621.7	0.0	4,062.6	4,062.6	0.0	0.0%
AAC Facilities Maintenance	5,997.2	0.0	6,062.9	6,062.9	0.0	0.0%
RDU Total:	10,618.9	0.0	10,125.5	10,125.5	0.0	0.0%
Unrestricted General (UGF):	22,297.9	48.0	25,022.4	24,816.9	-205.5	-0.8%
Designated General (DGF):	28.4	0.0	28.4	28.4	0.0	0.0%
Other:	16,770.8	-24.9	12,106.2	12,106.2	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	39,097.1	23.1	37,157.0	36,951.5	-205.5	-0.6%