

**General Funds**

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>FY2015 Governor vs FY2015 Governor Amended</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	2,605.9	2,925.5	2,935.3	2,935.3	2,898.6	2,898.6	0.0	0.0%
Homeland Security & Emerg Mgt	2,670.9	2,637.4	2,649.5	2,649.5	2,646.9	2,646.9	0.0	0.0%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	700.4	727.8	731.5	625.8	627.2	627.2	0.0	0.0%
Army Guard Facilities Maint.	4,047.1	3,143.7	3,147.3	3,147.3	3,149.5	3,149.5	0.0	0.0%
Air Guard Facilities Maint.	1,722.3	1,843.9	1,844.4	1,844.4	1,805.1	1,805.1	0.0	0.0%
Alaska Military Youth Academy	53.5	58.0	58.3	164.0	4,979.0	4,979.0	0.0	0.0%
Veterans' Services	1,878.8	1,781.1	1,785.7	1,785.7	1,785.3	1,785.3	0.0	0.0%
State Active Duty	6.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,984.9</b>	<b>13,422.4</b>	<b>13,457.0</b>	<b>13,457.0</b>	<b>18,196.6</b>	<b>18,196.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Retirement Benefits	739.1	740.1	740.1	740.1	769.9	769.9	0.0	0.0%
<b>RDU Total:</b>	<b>775.7</b>	<b>740.1</b>	<b>740.1</b>	<b>740.1</b>	<b>769.9</b>	<b>769.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	3,491.5	3,292.9	3,311.7	3,311.7	2,460.5	2,460.5	0.0	0.0%
AAC Facilities Maintenance	4,550.8	4,707.1	4,817.5	4,817.5	3,623.8	3,623.8	0.0	0.0%
<b>RDU Total:</b>	<b>8,042.3</b>	<b>8,000.0</b>	<b>8,129.2</b>	<b>8,129.2</b>	<b>6,084.3</b>	<b>6,084.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>22,787.3</b>	<b>22,134.1</b>	<b>22,297.9</b>	<b>22,297.9</b>	<b>25,022.4</b>	<b>25,022.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>15.6</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>22,802.9</b>	<b>22,162.5</b>	<b>22,326.3</b>	<b>22,326.3</b>	<b>25,050.8</b>	<b>25,050.8</b>	<b>0.0</b>	<b>0.0%</b>