

# **State of Alaska FY2015 Governor's Operating Budget**

## **Department of Environmental Conservation Spill Prevention and Response Director Component Budget Summary**

**Component: Spill Prevention and Response Director**

**Contribution to Department's Mission**

Protect public safety, public health and the environment through prevention, preparedness and cleanup of oil and hazardous substance releases.

**Core Services**

- Manage division resources to protect public health and the environment through safe handling of oil and cleanup of oil and hazardous substance releases.
- Manage the Oil and Hazardous Substance Release Prevention and Response Fund.
- Coordinate state spill prevention and response programs with state and federal agencies, industry and nongovernmental organizations.
- Implement state spill prevention and response programs to ensure the safe handling of oil through prevention, preparedness and response using a risk-based approach.

**Major Component Accomplishments in 2013**

See RDU level.

**Key Component Challenges**

See RDU level.

**Significant Changes in Results to be Delivered in FY2015**

See RDU level.

**Statutory and Regulatory Authority**

AS 46.03, AS 46.04, AS 46.08, AS 46.09, 18 AAC 75, 18 AAC 78.

**Contact Information**

**Contact:** Kristin Ryan, Director  
**Phone:** (907) 269-7604  
**Fax:** (907) 269-7654  
**E-mail:** kristin.ryan@alaska.gov

**Spill Prevention and Response Director  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	247.7	253.9	304.3
72000 Travel	14.4	17.0	17.0
73000 Services	11.9	28.7	28.7
74000 Commodities	4.1	1.5	1.5
75000 Capital Outlay	0.5	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>278.6</b>	<b>301.1</b>	<b>351.5</b>
<b>Funding Sources:</b>			
1052 Oil/Hazardous Response Fund	278.6	301.1	351.5
<b>Funding Totals</b>	<b>278.6</b>	<b>301.1</b>	<b>351.5</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Unrestricted Revenues</b>				
Oil Hazardous Response Fund	51370	278.6	301.1	351.5
<b>Unrestricted Total</b>		<b>278.6</b>	<b>301.1</b>	<b>351.5</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>278.6</b>	<b>301.1</b>	<b>351.5</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>0.0</b>	<b>301.1</b>	<b>0.0</b>	<b>0.0</b>	<b>301.1</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2015 Salary Increases	0.0	2.3	0.0	0.0	2.3
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	0.0	-1.0	0.0	0.0	-1.0
-Transfer from Prevention and Emergency Response for Program Coordinator I (18-7528)	0.0	50.0	0.0	0.0	50.0
-FY2015 Health Insurance and Working Reserve Rate Reductions	0.0	-0.9	0.0	0.0	-0.9
<b>FY2015 Governor</b>	<b>0.0</b>	<b>351.5</b>	<b>0.0</b>	<b>0.0</b>	<b>351.5</b>

**Spill Prevention and Response Director  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>		
Full-time	2	3	Annual Salaries	204,286
Part-time	0	0	COLA	2,656
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	106,507
			<i>Less 2.92% Vacancy Factor</i>	<i>(9,149)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>3</b>	<b>Total Personal Services</b>	<b>304,300</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Division Director	1	0	0	0	1
Program Coordinator I	0	0	1	0	1
Secretary	0	0	1	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>

**Component Detail All Funds**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response Director (AR48501) (1392)  
**RDU:** Spill Prevention and Response (208)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	247.7	243.4	253.9	253.9	304.3	50.4	19.9%
72000 Travel	14.4	17.0	17.0	17.0	17.0	0.0	0.0%
73000 Services	11.9	28.7	28.7	28.7	28.7	0.0	0.0%
74000 Commodities	4.1	1.5	1.5	1.5	1.5	0.0	0.0%
75000 Capital Outlay	0.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>278.6</b>	<b>290.6</b>	<b>301.1</b>	<b>301.1</b>	<b>351.5</b>	<b>50.4</b>	<b>16.7%</b>
<b>Fund Sources:</b>							
1052Oil/Haz Fd (DGF)	278.6	290.6	301.1	301.1	351.5	50.4	16.7%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>278.6</b>	<b>290.6</b>	<b>301.1</b>	<b>301.1</b>	<b>351.5</b>	<b>50.4</b>	<b>16.7%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	2	2	2	2	3	1	50.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response Director (1392)

**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
1052 Oil/Haz Fd	ConfCom	290.6	243.4	17.0	28.7	1.5	0.0	0.0	0.0	2	0	0
<b>Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
1052 Oil/Haz Fd	Atrin	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
<b>Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))</b>												
1052 Oil/Haz Fd	FisNot	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
<b>Subtotal</b>		<b>301.1</b>	<b>253.9</b>	<b>17.0</b>	<b>28.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Subtotal</b>		<b>301.1</b>	<b>253.9</b>	<b>17.0</b>	<b>28.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>FY2015 Salary Increases</b>												
1052 Oil/Haz Fd	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living allowance for certain bargaining units: \$2.3												
Year two cost of living allowance for non-covered employees - 1%: \$1.6												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$0.7												
<b>Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
1052 Oil/Haz Fd	OTI	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response Director (1392)

**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Association, in pay status on July 1, 2013.												
<b>Transfer from Prevention and Emergency Response for Program Coordinator I (18-7528)</b>												
1052 Oil/Haz Fd	Trin	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
As part of a division reorganization this transfer moves Program Coordinator (18-7528) from Response Fund Administration to Director's Office to align resources with actual program functions.												
<b>Transfer Program Coordinator I (18-7528) from Response Fund Administration for Director's Office Coordination</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
As part of a division reorganization this transfer moves Program Coordinator (18-7528) from Response Fund Administration to Director's Office to align resources with actual program functions.												
<b>FY2015 Health Insurance and Working Reserve Rate Reductions</b>												
1052 Oil/Haz Fd	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-0.9												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-0.7												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-0.2												
<b>Totals</b>		<b>351.5</b>	<b>304.3</b>	<b>17.0</b>	<b>28.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Environmental Conservation**

**Scenario:** FY2015 Governor (11059)  
**Component:** Spill Prevention and Response Director (1392)  
**RDU:** Spill Prevention and Response (208)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
18-7435	Division Director	FT	A	XE	Anchorage	N00	27M	12.0		137,652	1,762	0	62,034	201,448	201,448
18-7528	Program Coordinator I	FT	A	GP	Juneau	205	18A	3.5	**	17,362	233	0	10,833	28,428	28,428
18-7634	Secretary	FT	A	GP	Juneau	205	11L	12.0		49,272	661	0	33,640	83,573	83,573
													<b>Total Salary Costs:</b>	204,286	
													<b>Total COLA:</b>	2,656	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	106,507	
													<b>Total Pre-Vacancy:</b>	313,449	
													<b>Minus Vacancy Adjustment of 2.92%:</b>	(9,149)	
													<b>Total Post-Vacancy:</b>	304,300	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	304,300	
<b>Total Component Months:</b>		27.5													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1052 Oil/Hazardous Response Fund	313,449	304,300	100.00%
<b>Total PCN Funding:</b>	<b>313,449</b>	<b>304,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Environmental Conservation**  
**Travel**

**Component:** Spill Prevention and Response Director (1392)  
**RDU:** Spill Prevention and Response (208)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		14.4	17.0	17.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>14.4</b>	<b>17.0</b>	<b>17.0</b>
72110	Employee Travel (Instate)	In state employee travel (including but not limited to): Airfare, Surface transport, Lodging, Meals and Incidentals.	7.9	10.0	10.0
72410	Employee Travel (Out of state)	Out of state employee travel (including but not limited to): Air Fare, Surface Transport, Lodging, Meals and Incidentals.	6.5	7.0	7.0

**Line Item Detail**  
**Department of Environmental Conservation**  
**Services**

**Component:** Spill Prevention and Response Director (1392)  
**RDU:** Spill Prevention and Response (208)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		11.9	28.7	28.7
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>11.9</b>	<b>28.7</b>	<b>28.7</b>
73025	Education Services	Education Services (including but not limited to): Training/Conferences, Memberships, Employee Tuition and Test Monitor/Proctor.	0.1	4.4	4.4
73150	Information Technlgy	Information Technology (including but not limited to): IT Training, Consulting, Equipment Leases, and Software Licensing and Maintenance.	0.4	1.6	1.6
73156	Telecommunication	Telecommunications (including but not limited to): Television, Long Distance, Cell Phones, and Other Wireless Charges.	1.9	2.5	2.5
73225	Delivery Services	Delivery Services (including but not limited to): Freight, Courier and Postage.	0.4	1.0	1.0
73450	Advertising & Promos	Advertising and Promotions.	1.0	2.0	2.0
73650	Struc/Infstruct/Land	Services for structures, infrastructure, and land - not part of acquisition costs or betterment of a capital asset.	0.1	0.1	0.1
73675	Equipment/Machinery	Equipment and Machinery (including but not limited to): Repairs and Maintenance, Office Furniture and Equipment, Vehicle and Other.	0.5	0.3	0.3
73750	Other Services (Non IA Svcs)	Services (including but not limited to): Interpreters, Non-Board/Commission Honorarium, Printing, Professional Services Not Listed in Other Categories.	0.1	7.4	7.4
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA to the Department of Administration for Non Telecommunication Services.	1.5	1.7	1.7
73806	IT-Telecommunication	Enterprise Technology Services RSA to the Department of Administration for Telecommunication Services.	2.7	2.6	2.6
73809	Mail	Central Mail RSA to the Department of Administration for Mail Services.	0.2	0.2	0.2

**Line Item Detail**  
**Department of Environmental Conservation**  
**Services**

**Component:** Spill Prevention and Response Director (1392)

**RDU:** Spill Prevention and Response (208)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>11.9</b>	<b>28.7</b>	<b>28.7</b>
73810	Human Resources	Admin Services RSA to the Department of Administration for Human Resources Services.	0.3	0.0	0.0
73810	Human Resources	Personnel RSA to the Department of Administration for Human Resources Services.	0.5	0.0	0.0
73812	Legal	Legislation/Regulations RSA to the Department of Law for legal services.	0.0	0.1	0.1
73815	Financial	Finance RSA to the Department of Administration for Financial Services.	0.1	0.2	0.2
73819	Commission Sales (IA Svcs)	State Travel Office State Travel Office (STO) Fees.	0.1	0.9	0.9
73979	Mgmt/Consulting (IA Svcs)	Administrative Services RSA to the Division of Administrative Services for managed costs included in the departmental cost allocation plan such as reception, state travel coordination telecommunications, etc.	1.3	2.2	2.2
73979	Mgmt/Consulting (IA Svcs)	Commissioner RSA to the Division of Administrative Services for Commissioner's Office Recruitment and Training Coordinator support.	0.3	0.4	0.4
73979	Mgmt/Consulting (IA Svcs)	Food Safety & Sanitation RSA to the Division of Environmental Health for the split receptionist position in the Fairbanks office.	0.3	1.0	1.0
73979	Mgmt/Consulting (IA Svcs)	Risk Management RSA to the Department of Administration for Human Resources Services.	0.1	0.1	0.1

**Line Item Detail**  
**Department of Environmental Conservation**  
**Commodities**

**Component:** Spill Prevention and Response Director (1392)  
**RDU:** Spill Prevention and Response (208)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		4.1	1.5	1.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>74000 Commodities Detail Totals</b>			<b>4.1</b>	<b>1.5</b>	<b>1.5</b>
74200	Business	Business Commodities (including but not limited to): Books, Equipment and Subscriptions.	4.1	1.5	1.5

**Line Item Detail**  
**Department of Environmental Conservation**  
**Capital Outlay**

**Component:** Spill Prevention and Response Director (1392)  
**RDU:** Spill Prevention and Response (208)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		0.5	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>0.5</b>	<b>0.0</b>	<b>0.0</b>
75700	Equipment	Equipment Lease Payments (including but not limited to): Communications Equipment, Information Technology, Laboratory Testing and Other Equipment.	0.5	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response Director (1392)  
**RDU:** Spill Prevention and Response (208)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51370	Oil Hazardous Response Fund	278.6	301.1	351.5

<b>Detail Information</b>					<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51370	OHSR Prevention Acct		18514XXA	11122	278.6	301.1	351.5
	The OHSR Prevention Account is a primary funding source for the state's spill prevention and response programs.						

**Inter-Agency Services**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response Director (1392)  
**RDU:** Spill Prevention and Response (208)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	RSA to the Department of Administration for Non Telecommunication Services.	Inter-dept	Enterprise Technology Services	1.5	1.7	1.7
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>1.5</b>	<b>1.7</b>	<b>1.7</b>
73806	IT-Telecommunication	RSA to the Department of Administration for Telecommunication Services.	Inter-dept	Enterprise Technology Services	2.7	2.6	2.6
<b>73806 IT-Telecommunication subtotal:</b>					<b>2.7</b>	<b>2.6</b>	<b>2.6</b>
73809	Mail	RSA to the Department of Administration for Mail Services.	Inter-dept	Central Mail	0.2	0.2	0.2
<b>73809 Mail subtotal:</b>					<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
73810	Human Resources	RSA to the Department of Administration for Human Resources Services.	Intra-dept	Admin Services	0.3	0.0	0.0
73810	Human Resources	RSA to the Department of Administration for Human Resources Services.	Inter-dept	Personnel	0.5	0.0	0.0
<b>73810 Human Resources subtotal:</b>					<b>0.8</b>	<b>0.0</b>	<b>0.0</b>
73812	Legal	RSA to the Department of Law for legal services.	Inter-dept	Legislation/Regulations	0.0	0.1	0.1
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>0.1</b>	<b>0.1</b>
73815	Financial	RSA to the Department of Administration for Financial Services.	Inter-dept	Finance	0.1	0.2	0.2
<b>73815 Financial subtotal:</b>					<b>0.1</b>	<b>0.2</b>	<b>0.2</b>
73819	Commission Sales (IA Svcs)	State Travel Office (STO) Fees.	Inter-dept	State Travel Office	0.1	0.9	0.9
<b>73819 Commission Sales (IA Svcs) subtotal:</b>					<b>0.1</b>	<b>0.9</b>	<b>0.9</b>
73979	Mgmt/Consulting (IA Svcs)	RSA to the Division of Administrative Services for managed costs included in the departmental cost allocation plan such as reception, state travel coordination telecommunications, etc.	Intra-dept	Administrative Services	1.3	2.2	2.2
73979	Mgmt/Consulting (IA Svcs)	RSA to the Division of Administrative Services for Commissioner's Office Recruitment and Training Coordinator support.	Intra-dept	Commissioner	0.3	0.4	0.4
73979	Mgmt/Consulting (IA Svcs)	RSA to the Division of Environmental Health for the split receptionist position in the Fairbanks office.	Intra-dept	Food Safety & Sanitation	0.3	1.0	1.0
73979	Mgmt/Consulting (IA Svcs)	RSA to the Department of Administration for Human Resources Services.	Inter-dept	Risk Management	0.1	0.1	0.1
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>					<b>2.0</b>	<b>3.7</b>	<b>3.7</b>
<b>Spill Prevention and Response Director total:</b>					<b>7.4</b>	<b>9.4</b>	<b>9.4</b>
<b>Grand Total:</b>					<b>7.4</b>	<b>9.4</b>	<b>9.4</b>