

**Department Totals - Operating Budget (1158)**  
**Department of Environmental Conservation**

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
<b>Department Totals</b>	80,011.3	85,442.9	87,927.1	87,927.1	88,587.5	660.4	0.8%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	22,787.5	25,106.0	25,218.3	25,218.3	25,262.4	44.1	0.2%
1003 G/F Match (UGF)	4,702.6	4,742.8	4,767.2	4,767.2	4,765.0	-2.2	-0.0%
1004 Gen Fund (UGF)	16,516.8	17,211.1	19,075.1	19,075.1	18,733.7	-341.4	-1.8%
1005 GF/Prgm (DGF)	5,915.5	6,672.5	6,705.2	6,705.2	6,698.0	-7.2	-0.1%
1007 I/A Rcpts (Other)	2,252.9	1,889.4	1,898.7	1,898.7	1,986.6	87.9	4.6%
1018 EVOSS (Other)	0.0	96.9	96.9	96.9	6.9	-90.0	-92.9%
1052 Oil/Haz Fd (DGF)	15,344.8	15,593.6	15,687.0	15,687.0	15,680.7	-6.3	-0.0%
1061 CIP Rcpts (Other)	4,308.1	4,518.6	4,544.7	4,544.7	4,539.0	-5.7	-0.1%
1093 Clean Air (Other)	3,723.9	4,655.7	4,677.8	4,677.8	4,673.0	-4.8	-0.1%
1108 Stat Desig (Other)	24.1	128.3	128.3	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,179.3	1,311.6	1,317.9	1,317.9	1,316.4	-1.5	-0.1%
1205 Ocn Rngr (DGF)	3,255.8	3,516.4	3,519.2	3,519.2	3,518.6	-0.6	-0.0%
1229 GasPipeFnd (Other)	0.0	0.0	290.8	290.8	382.9	92.1	31.7%
1230 AKCW Ad Op (Other)	0.0	0.0	0.0	0.0	448.0	448.0	100.0%
1231 AKDW Ad Op (Other)	0.0	0.0	0.0	0.0	448.0	448.0	100.0%
<b>Totals:</b>							
Unrestricted General (UGF)	21,219.4	21,953.9	23,842.3	23,842.3	23,498.7	-343.6	-1.4%
Designated General (DGF)	25,695.4	27,094.1	27,229.3	27,229.3	27,213.7	-15.6	-0.1%
Other Funds	10,309.0	11,288.9	11,637.2	11,637.2	12,612.7	975.5	8.4%
Federal Funds	22,787.5	25,106.0	25,218.3	25,218.3	25,262.4	44.1	0.2%