

## Department Priority Programs by Component (1357)

### Department of Environmental Conservation

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Administration (202)</b>								
<b>Office of the Commissioner (633)</b>								
Protecting Human Health	239.2	0.0	48.5	273.2	560.9	3	0	0
Protecting the Environment	239.1	0.0	48.4	273.2	560.7	4	0	0
<b>Component program total:</b>	<b>478.3</b>	<b>0.0</b>	<b>96.9</b>	<b>546.4</b>	<b>1,121.6</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (635)</b>								
Protecting Human Health	495.4	1,025.6	528.5	1,073.4	3,122.9	27	0	0
Protecting the Environment	495.1	1,025.2	528.4	1,073.2	3,121.9	25	0	0
<b>Component program total:</b>	<b>990.5</b>	<b>2,050.8</b>	<b>1,056.9</b>	<b>2,146.6</b>	<b>6,244.8</b>	<b>52</b>	<b>0</b>	<b>0</b>
<b>State Support Services (2750)</b>								
Protecting Human Health	813.3	204.5	41.9	216.2	1,275.9	0	0	0
Protecting the Environment	813.3	204.5	42.0	216.3	1,276.1	0	0	0
<b>Component program total:</b>	<b>1,626.6</b>	<b>409.0</b>	<b>83.9</b>	<b>432.5</b>	<b>2,552.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEC Buildings Maintenance and Operations (531)</b>								
<b>DEC Buildings Maintenance and Operations (2783)</b>								
Protecting Human Health	635.5	0.0	0.0	0.0	635.5	2	0	0
<b>Component program total:</b>	<b>635.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>635.5</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Environmental Health (207)</b>								
<b>Environmental Health Director (646)</b>								
Protecting Human Health	441.8	0.0	0.0	0.0	441.8	4	0	0
<b>Component program total:</b>	<b>441.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>441.8</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Food Safety &amp; Sanitation (2343)</b>								
Protecting Human Health	2,082.5	2,123.2	64.2	906.6	5,176.5	40	0	0
<b>Component program total:</b>	<b>2,082.5</b>	<b>2,123.2</b>	<b>64.2</b>	<b>906.6</b>	<b>5,176.5</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services (2065)</b>								
Protecting Human Health	2,967.5	320.8	240.8	1,132.2	4,661.3	28	0	0
<b>Component program total:</b>	<b>2,967.5</b>	<b>320.8</b>	<b>240.8</b>	<b>1,132.2</b>	<b>4,661.3</b>	<b>28</b>	<b>0</b>	<b>0</b>
<b>Drinking Water (2066)</b>								
Protecting Human Health	2,324.1	328.2	0.0	4,514.4	7,166.7	61	0	0
<b>Component program total:</b>	<b>2,324.1</b>	<b>328.2</b>	<b>0.0</b>	<b>4,514.4</b>	<b>7,166.7</b>	<b>61</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management (2344)</b>								
Protecting Human Health	1,022.1	1,015.2	0.0	306.5	2,343.8	20	0	0
<b>Component program total:</b>	<b>1,022.1</b>	<b>1,015.2</b>	<b>0.0</b>	<b>306.5</b>	<b>2,343.8</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Air Quality (206)</b>								
<b>Air Quality Director (2060)</b>								
Protecting Human Health	142.7	0.0	0.0	0.0	142.7	1	0	0
Protecting the Environment	142.8	0.0	0.0	0.0	142.8	1	0	0
<b>Component program total:</b>	<b>285.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>285.5</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Air Quality (2061)</b>								
Protecting Human Health	830.9	904.5	2,462.2	943.9	5,141.5	32	0	0
Protecting the Environment	830.7	904.6	2,462.2	943.8	5,141.3	31	0	0
<b>Component program total:</b>	<b>1,661.6</b>	<b>1,809.1</b>	<b>4,924.4</b>	<b>1,887.7</b>	<b>10,282.8</b>	<b>63</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

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<b>Spill Prevention and Response (208)</b>								
<b>Spill Prevention and Response Director (1392)</b>								
Protecting the Environment	0.0	301.1	0.0	0.0	301.1	2	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>301.1</b>	<b>0.0</b>	<b>0.0</b>	<b>301.1</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Contaminated Sites Program (2386)</b>								
Protecting the Environment	0.0	3,180.1	93.3	4,623.1	7,896.5	52	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>3,180.1</b>	<b>93.3</b>	<b>4,623.1</b>	<b>7,896.5</b>	<b>52</b>	<b>0</b>	<b>0</b>
<b>Industry Preparedness and Pipeline Operations (1922)</b>								
Protecting the Environment	675.7	3,926.9	428.6	308.2	5,339.4	40	0	0
<b>Component program total:</b>	<b>675.7</b>	<b>3,926.9</b>	<b>428.6</b>	<b>308.2</b>	<b>5,339.4</b>	<b>40</b>	<b>0</b>	<b>0</b>
<b>Prevention and Emergency Response (2064)</b>								
Protecting the Environment	0.0	4,763.8	0.0	0.0	4,763.8	35	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>4,763.8</b>	<b>0.0</b>	<b>0.0</b>	<b>4,763.8</b>	<b>35</b>	<b>0</b>	<b>0</b>
<b>Response Fund Administration (2259)</b>								
Protecting the Environment	0.0	1,638.8	0.0	0.1	1,638.9	16	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>1,638.8</b>	<b>0.0</b>	<b>0.1</b>	<b>1,638.9</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Water (210)</b>								
<b>Water Quality (2062)</b>								
Protecting the Environment	7,516.6	5,278.4	890.6	4,797.3	18,482.9	97	0	1
<b>Component program total:</b>	<b>7,516.6</b>	<b>5,278.4</b>	<b>890.6</b>	<b>4,797.3</b>	<b>18,482.9</b>	<b>97</b>	<b>0</b>	<b>1</b>
<b>Facility Construction (637)</b>								
Protecting Human Health	1,134.0	83.9	3,757.6	3,616.7	8,592.2	41	0	3
Protecting the Environment	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Component program total:</b>	<b>1,134.0</b>	<b>83.9</b>	<b>3,757.6</b>	<b>3,616.7</b>	<b>8,592.2</b>	<b>40</b>	<b>0</b>	<b>3</b>
<b>Program total:</b>	<b>23,842.3</b>	<b>27,229.3</b>	<b>11,637.2</b>	<b>25,218.3</b>	<b>87,927.1</b>	<b>561</b>	<b>0</b>	<b>4</b>