

Department Totals - Operating Budget (1158)

Department of Environmental Conservation

Description	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Department Totals	87,927.1	0.0	88,587.5	87,330.8	-1,256.7	-1.4%
Funding Sources:						
1002 Fed Rcpts (Fed)	25,218.3	0.0	25,262.4	25,262.4	0.0	0.0%
1003 G/F Match (UGF)	4,767.2	0.0	4,765.0	4,765.0	0.0	0.0%
1004 Gen Fund (UGF)	19,075.1	0.0	18,733.7	17,477.0	-1,256.7	-6.7%
1005 GF/Prgm (DGF)	6,705.2	0.0	6,698.0	6,698.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,898.7	0.0	1,986.6	1,986.6	0.0	0.0%
1018 EVOSS (Other)	96.9	0.0	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,687.0	0.0	15,680.7	15,680.7	0.0	0.0%
1061 CIP Rcpts (Other)	4,544.7	0.0	4,539.0	4,539.0	0.0	0.0%
1093 Clean Air (Other)	4,677.8	0.0	4,673.0	4,673.0	0.0	0.0%
1108 Stat Desig (Other)	128.3	0.0	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,317.9	0.0	1,316.4	1,316.4	0.0	0.0%
1205 Ocn Rngr (DGF)	3,519.2	0.0	3,518.6	3,518.6	0.0	0.0%
1229 AGDC-ISP (Other)	290.8	0.0	382.9	0.0	-382.9	-100.0%
1230 AKCW Ad Op (Other)	0.0	0.0	448.0	448.0	0.0	0.0%
1231 AKDW Ad Op (Other)	0.0	0.0	448.0	448.0	0.0	0.0%
1232 ISPF-I/A (Other)	0.0	0.0	0.0	382.9	382.9	100.0%
Totals:						
Unrestricted General (UGF)	23,842.3	0.0	23,498.7	22,242.0	-1,256.7	-5.3%
Designated General (DGF)	27,229.3	0.0	27,213.7	27,213.7	0.0	0.0%
Other Funds	11,637.2	0.0	12,612.7	12,612.7	0.0	0.0%
Federal Funds	25,218.3	0.0	25,262.4	25,262.4	0.0	0.0%