

**Inter-Island Ferry Authority**

**FY2014 Request: \$500,000**  
**Reference No: 45874**

**AP/AL:** Appropriation  
**Category:** Transportation  
**Location:** Southeast Alaska  
**Impact House District:** Southeast Region (HD 31-34)  
**Estimated Project Dates:** 04/20/2014 - 06/30/2018

**Project Type:** Economic Assistance  
**Recipient:** Inter-Island Ferry Authority  
**House District:** Southeast Region (HD 31-34)  
**Contact:** JoEllen Hanrahan  
**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

Inter-Island Ferry Authority (IFA) provides daily service between Ketchikan and Prince of Wales Island (POW). Passenger revenue and other funds are insufficient to cover their projected costs. This transportation link is a vital service to Southeast Alaska. IFA is continuing to refine their operations plan to maximize profits, reduce expenses and minimize reliance on state funds.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$500,000						\$500,000
<b>Total:</b>	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec4 Ch5 SLA2012 P10 L12 307 \$250,000  
 Sec4 Ch1 SLA2011 P31 L15 SB76 \$350,000  
 Sec10 Ch15 SLA2009 P58 L12 SB75 \$1,500,000  
 Sec1 Ch30 SLA2007 P21 L33 SB53 \$500,000  
 Sec1 Ch82 SLA2003 P15 L7 SB100 \$200,000

This project is included in the FY2015 Governor's budget for \$500,000.

**Project Description/Justification:**

This funding is designed to assist IFA in providing service to POW given current revenue and expenditures. These funds are not intended to be provided annually but considered as needed to continue this vital service.