

**State of Alaska  
FY2015 Governor's Operating Budget**

**Department of Commerce, Community, and Economic  
Development  
Revenue Sharing  
Results Delivery Unit Budget Summary**



**Revenue Sharing  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
Payment in Lieu of Taxes	0.0	0.0	10,428.2	10,428.2	0.0	0.0	10,428.2	10,428.2	0.0	0.0	10,428.2	10,428.2
National Forest Receipts	0.0	0.0	13,878.3	13,878.3	0.0	0.0	600.0	600.0	0.0	0.0	600.0	600.0
Fisheries Taxes	0.0	2,936.1	0.0	2,936.1	0.0	3,600.0	0.0	3,600.0	0.0	3,600.0	0.0	3,600.0
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>0.0</b>	<b>2,936.1</b>	<b>24,306.5</b>	<b>27,242.6</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>

**Revenue Sharing  
Summary of RDU Budget Changes by Component  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>
<b>FY2015 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>