

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Commerce, Community, and Economic
Development
Alaska Energy Authority Rural Energy Operations
Component Budget Summary**

Component: Alaska Energy Authority Rural Energy Operations

Contribution to Department's Mission

Assist in the development of safe, reliable, and efficient energy systems throughout Alaska, which are sustainable, environmentally sound, and reduce the cost of energy in rural Alaska.

Major Component Accomplishments in 2013

Bulk Fuel Loan: The Bulk Fuel Loan program was transferred to the Department of Commerce, Community and Economic Development, effective Jan. 1, 2013.

Regional Energy Planning: The Alaska Energy Authority (AEA) continues to work with six Alaska energy regions and entities to develop regional energy plans. Regional planning efforts include extensive community outreach and engagement. The goal is to have regional plans complete and final by 2015.

Rural Power Projects: AEA continued its work to provide safe and reliable energy systems in rural Alaska. Power plant modules were constructed in Egegik and St. George and bulk fuel tank farm projects were completed in Perryville, Bettles and Alakanuk.

Training: Training has been provided for; Bulk Fuel Operators; Power Plant Operators; and Advanced Power Plant Operators.

Key Component Challenges

The established programs have effectively leveraged federal dollars to complete projects. However reduced federal funding for energy projects in Alaska creates increased need for state funds to support construction of energy infrastructure.

Training remains a necessary component of AEA's programs to help protect the energy infrastructure in rural Alaska. Providing training in an environment with high staff turnover (in bulk fuel and utility clerk job classes) and last-minute cancellations by training participants makes it difficult for AEA to fill available training slots.

Having local and regional engagement and participation is critical for a statewide effort of sustainable and cost effective solution to energy. Funding to gather the input is a challenge.

Significant Changes in Results to be Delivered in FY2015

No significant changes to component.

Statutory and Regulatory Authority

AS 42.45	Rural and Statewide Energy Programs
3 AAC 106	Loan Programs
3 AAC 107	Grant Programs
3 AAC 160	Rural Development Assistance and Bulk Fuel Storage Facility Grant Programs

Contact Information

Contact: Sara Fisher-Goad, Executive Director

Phone: (907) 771-3000

Fax: (907) 771-3044

E-mail: sfishergoad@aidea.org

**Alaska Energy Authority Rural Energy Operations
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	80.6	135.3	135.3
73000 Services	2,530.1	5,917.1	5,984.5
74000 Commodities	108.7	48.0	48.0
75000 Capital Outlay	42.2	10.0	10.0
77000 Grants, Benefits	0.0	100.0	100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,761.6	6,210.4	6,277.8
Funding Sources:			
1002 Federal Receipts	0.0	230.0	230.0
1004 General Fund Receipts	1,047.1	1,156.7	1,224.1
1005 General Fund/Program Receipts	0.0	100.0	100.0
1007 Interagency Receipts	49.3	0.0	0.0
1061 Capital Improvement Project Receipts	1,169.1	3,576.9	3,576.9
1062 Power Project Loan Fund	442.5	996.8	996.8
1074 Bulk Fuel Revolving Loan Fund	53.6	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	150.0	150.0
Funding Totals	2,761.6	6,210.4	6,277.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	1,047.1	1,156.7	1,224.1
Unrestricted Total		1,047.1	1,156.7	1,224.1
Restricted Revenues				
Bulk Fuel Revolving Loan Fund	51270	53.6	0.0	0.0
Capital Improvement Project Receipts	51200	1,169.1	3,576.9	3,576.9
Federal Receipts	51010	0.0	230.0	230.0
General Fund Program Receipts	51060	0.0	100.0	100.0
Interagency Receipts	51015	49.3	0.0	0.0
Power Project Loan Fund	51350	442.5	996.8	996.8
Statutory Designated Program Receipts	51063	0.0	150.0	150.0

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Restricted Total		1,714.5	5,053.7	5,053.7
Total Estimated Revenues		2,761.6	6,210.4	6,277.8

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	1,156.7	1,096.8	3,726.9	230.0	6,210.4
Proposed budget increases:					
-Alaska Energy Authority Salary Increases Reflected in Alaska Industrial Development and Export Authority	67.4	0.0	0.0	0.0	67.4
FY2015 Governor	1,224.1	1,096.8	3,726.9	230.0	6,277.8

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (AR29607) (2600)
RDU: Alaska Energy Authority (453)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	80.6	135.3	135.3	135.3	135.3	0.0	0.0%
73000 Services	2,530.1	5,851.1	5,917.1	5,917.1	5,984.5	67.4	1.1%
74000 Commodities	108.7	48.0	48.0	48.0	48.0	0.0	0.0%
75000 Capital Outlay	42.2	10.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,761.6	6,144.4	6,210.4	6,210.4	6,277.8	67.4	1.1%
Fund Sources:							
1002Fed Rcpts (Fed)	0.0	230.0	230.0	230.0	230.0	0.0	0.0%
1004Gen Fund (UGF)	1,047.1	1,090.7	1,156.7	1,156.7	1,224.1	67.4	5.8%
1005GF/Prgm (DGF)	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
1007I/A Rcpts (Other)	49.3	0.0	0.0	0.0	0.0	0.0	0.0%
1061CIP Rcpts (Other)	1,169.1	3,576.9	3,576.9	3,576.9	3,576.9	0.0	0.0%
1062Power Proj (DGF)	442.5	996.8	996.8	996.8	996.8	0.0	0.0%
1074Bulk Fuel (DGF)	53.6	0.0	0.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
Unrestricted General (UGF)	1,047.1	1,090.7	1,156.7	1,156.7	1,224.1	67.4	5.8%
Designated General (DGF)	496.1	1,096.8	1,096.8	1,096.8	1,096.8	0.0	0.0%
Other Funds	1,218.4	3,726.9	3,726.9	3,726.9	3,726.9	0.0	0.0%
Federal Funds	0.0	230.0	230.0	230.0	230.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		6,144.4	0.0	135.3	5,851.1	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		230.0										
1004 Gen Fund		1,090.7										
1005 GF/Prgm		100.0										
1061 CIP Rcpts		3,576.9										
1062 Power Proj		996.8										
1108 Stat Desig		150.0										
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
FisNot		66.0	0.0	0.0	66.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		66.0										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
Subtotal		6,210.4	0.0	135.3	5,917.1	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Subtotal		6,210.4	0.0	135.3	5,917.1	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Alaska Energy Authority Salary Increases Reflected in Alaska Industrial Development and Export Authority												
Inc		67.4	0.0	0.0	67.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		67.4										
Alaska Energy Authority salary and health benefit increases that are supported through a reimbursable services agreement with the Alaska Industrial Development and Export Authority.												
Totals		6,277.8	0.0	135.3	5,984.5	48.0	10.0	100.0	0.0	0	0	0

Line Item Detail
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		80.6	135.3	135.3
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			80.6	135.3	135.3
72100	Instate Travel	In-State Transportation - Transportation costs for travel relating to field work, administration, conventions and meetings.	22.2	60.0	60.0
72120	Nonemployee Travel (Instate Travel)	In-state non-employee travel.	0.9	0.0	0.0
72120	Nonemployee Travel (Instate Travel)	DOL Unbudgeted RSA with Department of Labor for the Denali Training Fund.	47.3	50.0	50.0
72410	Employee Travel (Out of state)	Out-of-State Transportation - Transportation costs for travel relating to field work, administration, conventions and meetings.	10.2	25.3	25.3

Line Item Detail
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		2,530.1	5,917.1	5,984.5
Expenditure Account			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			2,530.1	5,917.1	5,984.5
73025	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	32.2	15.0	35.0
73050	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	34.2	45.0	45.0
73155	Software Maintenance	Admin Software maintenance.	9.3	0.0	0.0
73156	Telecommunication	Local, long-distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	24.2	25.0	25.0
73225	Delivery Services	Freight, courier service, and postage.	3.3	2.0	2.0
73450	Advertising & Promos	Advertising, promotions and legal notices.	15.0	20.0	20.0
73525	Utilities	Electricity, heating fuel, water, sewage and waste disposal.	20.5	20.0	20.0
73650	Struc/Infstruct/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	0.0	0.0	0.0
73675	Equipment/Machinery	Machinery, furniture and equipment purchase, repair, maintenance, rental, and leases.	0.0	0.0	0.0
73750	Other Services (Non IA Svcs)	Program management/consulting, economic/development, safety-related services, printing, copying, and other services.	210.8	2,203.2	2,898.6
73805	IT-Non-Telecommunication	Admin Enterprise Technology Services - Multiple computer services, including mainframe applications, Alaska Budget System (ABS), antivirus and MICS.	45.4	30.0	50.0
73806	IT-Telecommunication	Admin Enterprise Technology Services - Non-telephone telecommunication services, including dedicated circuits, space and power, radio circuits,	0.0	0.2	0.2

Line Item Detail
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Energy Authority Rural Energy Operations (2600)

RDU: Alaska Energy Authority (453)

Expenditure Account		Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals				2,530.1	5,917.1	5,984.5
			videoconferencing, etc. (EPR).			
73809	Mail	Admin	Mail services.	0.1	0.0	0.0
73810	Human Resources	Admin	Division of Personnel - Human resource and personnel services.	19.6	14.0	20.0
73812	Legal	Law	Legal services and fees.	22.2	22.0	22.0
73814	Insurance	Admin	Division of Risk Management – Risk management insurance charges for leased buildings, repossessed properties, aviation, public official bonds, and overhead.	0.4	1.0	1.0
73815	Financial	Admin	RSA with DOA for AKSAS/AKPAY.	1.8	1.0	1.0
73816	ADA Compliance	Labor	Division of Vocational Rehabilitation – Pro-rated share of expenses relating to Americans with Disabilities Act (ADA) enforcement.	0.4	0.2	0.2
73818	Training (Services-IA Svcs)	DOL	Unbudgeted RSA with Department of Labor for the Denali Training Fund - Bulk Fuel and RPSU Operator Training.	0.3	100.0	0.0
73822	Construction (IA Svcs)	Trans	Delegation.	2.4	6.6	6.6
73979	Mgmt/Consulting (IA Svcs)	AIDEA	RSA with AIDEA for personal services.	2,004.7	3,366.0	2,753.9
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	Commissioner's Office and Division of Administrative Services – Management Support Services.	83.3	45.9	84.0

Line Item Detail

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		108.7	48.0	48.0
Expenditure Account			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	Servicing Agency	Explanation			
		74000 Commodities Detail Totals	108.7	48.0	48.0
74200	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	108.7	48.0	48.0

Line Item Detail

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		42.2	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
		75000 Capital Outlay Detail Totals	42.2	10.0	10.0
75700	Equipment	Information technology, communication, electronic, safety, industrial, and transportation equipment.	42.2	10.0	10.0

Line Item Detail
Department of Commerce, Community, and Economic Development
Grants, Benefits

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits		0.0	100.0	100.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000 Grants, Benefits Detail Totals			0.0	100.0	100.0
77110	Grants	Grants for Bulk Fuel Tank, Power Plant, Hydroelectric and Spill Response Training.	0.0	100.0	100.0

Unrestricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
68515	Unrestricted Fund				1,047.1	1,156.7	1,224.1
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
68515	Unrestrict Fu Source General fund receipts.				1,047.1	1,156.7	1,224.1

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts				0.0	230.0	230.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts				0.0	230.0	230.0
	Miscellaneous federal receipts						

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				49.3	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts RSA with Department of Labor for AEA's Rural Training program.				49.3	0.0	0.0

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51060	General Fund Program Receipts	0.0	100.0	100.0

Detail Information					FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51060	GF Program Receipts Conference receipts.				0.0	100.0	100.0

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51063	Statutory Designated Program Receipts	0.0	150.0	150.0

Detail Information					FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51063	Stat Desig Prog Rec Miscellaneous receipts from the private sector.				0.0	150.0	150.0

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51200	Capital Improvement Project Receipts				1,169.1	3,576.9	3,576.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51200	Cap Improv Proj Rec Capital project receipts.				1,169.1	3,576.9	3,576.9

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51270	Bulk Fuel Revolving Loan Fund	53.6	0.0	0.0

Detail Information					FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51270	Bulk Fuel Loan Fund				53.6	0.0	0.0
	Bulk Fuel Revolving Loan Fund AS 42.45.250						

This loan program is being transferred to Division of Economic Development Investments component effective January 1, 2013.

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51350	Power Project Loan Fund				442.5	996.8	996.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51350	Power Project Ln Fund				442.5	996.8	996.8
	Power Project Fund AS 42.45.010						

Inter-Agency Services
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
72120	Nonemployee Travel (Instate Travel)	Unbudgeted RSA with Department of Labor for the Denali Training Fund.	Inter-dept	DOL	47.3	50.0	50.0
72120 Nonemployee Travel (Instate Travel) subtotal:					47.3	50.0	50.0
73155	Software Maintenance	Software maintenance.	Inter-dept	Admin	9.3	0.0	0.0
73155 Software Maintenance subtotal:					9.3	0.0	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services - Multiple computer services, including mainframe applications, Alaska Budget System (ABS), antivirus and MICS.	Inter-dept	Admin	45.4	30.0	50.0
73805 IT-Non-Telecommunication subtotal:					45.4	30.0	50.0
73806	IT-Telecommunication	Enterprise Technology Services - Non-telephone telecommunication services, including dedicated circuits, space and power, radio circuits, videoconferencing, etc. (EPR).	Inter-dept	Admin	0.0	0.2	0.2
73806 IT-Telecommunication subtotal:					0.0	0.2	0.2
73809	Mail	Mail services.	Inter-dept	Admin	0.1	0.0	0.0
73809 Mail subtotal:					0.1	0.0	0.0
73810	Human Resources	Division of Personnel - Human resource and personnel services.	Inter-dept	Admin	19.6	14.0	20.0
73810 Human Resources subtotal:					19.6	14.0	20.0
73812	Legal	Legal services and fees.	Inter-dept	Law	22.2	22.0	22.0
73812 Legal subtotal:					22.2	22.0	22.0
73814	Insurance	Division of Risk Management – Risk management insurance charges for leased buildings, repossessed properties, aviation, public official bonds, and overhead.	Inter-dept	Admin	0.4	1.0	1.0
73814 Insurance subtotal:					0.4	1.0	1.0
73815	Financial	RSA with DOA for AKSAS/AKPAY.	Inter-dept	Admin	1.8	1.0	1.0
73815 Financial subtotal:					1.8	1.0	1.0
73816	ADA Compliance	Division of Vocational Rehabilitation – Pro-rated share of expenses relating to Americans with Disabilities Act (ADA) enforcement.	Inter-dept	Labor	0.4	0.2	0.2
73816 ADA Compliance subtotal:					0.4	0.2	0.2
73818	Training (Services-IA Svcs)	Unbudgeted RSA with Department of Labor for the Denali Training Fund - Bulk Fuel and RPSU Operator Training.	Inter-dept	DOL	0.3	100.0	0.0
73818 Training (Services-IA Svcs) subtotal:					0.3	100.0	0.0
73822	Construction (IA Svcs)	Delegation.	Inter-dept	Trans	2.4	6.6	6.6
73822 Construction (IA Svcs) subtotal:					2.4	6.6	6.6
73979	Mgmt/Consulting (IA Svcs)	RSA with AIDEA for personal services.	Intra-dept	AIDEA	2,004.7	3,366.0	2,753.9
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office and Division of Administrative Services – Management Support Services.	Intra-dept	Commissioner's Office	83.3	45.9	84.0

Inter-Agency Services
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
				2,088.0	3,411.9	2,837.9
		73979 Mgmt/Consulting (IA Svcs) subtotal:		2,237.2	3,636.9	2,988.9
		Alaska Energy Authority Rural Energy Operations total:		2,237.2	3,636.9	2,988.9
		Grand Total:		2,237.2	3,636.9	2,988.9