

**General Funds**

**Component Summary (1078)**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	885.1	109.1	110.7	110.7	111.0	0.3	0.3%
Administrative Services	1,410.0	1,497.8	1,509.2	1,509.2	1,509.4	0.2	0.0%
<b>RDU Total:</b>	<b>2,295.1</b>	<b>1,606.9</b>	<b>1,619.9</b>	<b>1,619.9</b>	<b>1,620.4</b>	<b>0.5</b>	<b>0.0%</b>
<b>Banking and Securities</b>							
Banking and Securities	3,269.7	3,606.3	3,625.0	3,625.0	3,622.2	-2.8	-0.1%
<b>RDU Total:</b>	<b>3,269.7</b>	<b>3,606.3</b>	<b>3,625.0</b>	<b>3,625.0</b>	<b>3,622.2</b>	<b>-2.8</b>	<b>-0.1%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	8,186.1	8,118.8	8,154.4	8,154.4	8,144.4	-10.0	-0.1%
<b>RDU Total:</b>	<b>8,186.1</b>	<b>8,118.8</b>	<b>8,154.4</b>	<b>8,154.4</b>	<b>8,144.4</b>	<b>-10.0</b>	<b>-0.1%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	10,890.9	11,471.5	11,809.1	11,809.1	11,529.8	-279.3	-2.4%
<b>RDU Total:</b>	<b>10,890.9</b>	<b>11,471.5</b>	<b>11,809.1</b>	<b>11,809.1</b>	<b>11,529.8</b>	<b>-279.3</b>	<b>-2.4%</b>
<b>Economic Development</b>							
Economic Development	19,258.4	19,230.8	19,259.8	19,259.8	19,249.6	-10.2	-0.1%
<b>RDU Total:</b>	<b>19,258.4</b>	<b>19,230.8</b>	<b>19,259.8</b>	<b>19,259.8</b>	<b>19,249.6</b>	<b>-10.2</b>	<b>-0.1%</b>
<b>Investments</b>							
Investments	4,515.0	5,306.7	5,336.1	5,336.1	5,331.1	-5.0	-0.1%
<b>RDU Total:</b>	<b>4,515.0</b>	<b>5,306.7</b>	<b>5,336.1</b>	<b>5,336.1</b>	<b>5,331.1</b>	<b>-5.0</b>	<b>-0.1%</b>
<b>Insurance</b>							
Insurance Operations	6,895.4	7,231.4	7,291.2	7,291.2	7,287.7	-3.5	-0.0%
<b>RDU Total:</b>	<b>6,895.4</b>	<b>7,231.4</b>	<b>7,291.2</b>	<b>7,291.2</b>	<b>7,287.7</b>	<b>-3.5</b>	<b>-0.0%</b>
<b>Serve Alaska</b>							
Serve Alaska	253.5	257.9	258.8	258.8	214.4	-44.4	-17.2%
<b>RDU Total:</b>	<b>253.5</b>	<b>257.9</b>	<b>258.8</b>	<b>258.8</b>	<b>214.4</b>	<b>-44.4</b>	<b>-17.2%</b>

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<b>Alcoholic Beverage Control Board</b>							
ABC Board	1,622.1	1,720.4	1,730.1	1,730.1	1,728.4	-1.7	-0.1%
<b>RDU Total:</b>	<b>1,622.1</b>	<b>1,720.4</b>	<b>1,730.1</b>	<b>1,730.1</b>	<b>1,728.4</b>	<b>-1.7</b>	<b>-0.1%</b>
<b>Alaska Energy Authority</b>							
AEA Rural Energy Operations	1,543.2	2,187.5	2,253.5	2,253.5	2,320.9	67.4	3.0%
AEA Technical Assistance	406.7	406.7	406.7	406.7	406.7	0.0	0.0%
AEA Power Cost Equalization	40,388.1	40,351.0	40,351.0	40,351.0	41,355.0	1,004.0	2.5%
Alternative Energy & Efficiency	3,508.9	3,187.3	3,187.3	3,187.3	3,187.3	0.0	0.0%
<b>RDU Total:</b>	<b>45,846.9</b>	<b>46,132.5</b>	<b>46,198.5</b>	<b>46,198.5</b>	<b>47,269.9</b>	<b>1,071.4</b>	<b>2.3%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	16,422.2	25,021.5	25,107.9	25,107.9	22,598.7	-2,509.2	-10.0%
<b>RDU Total:</b>	<b>16,422.2</b>	<b>25,021.5</b>	<b>25,107.9</b>	<b>25,107.9</b>	<b>22,598.7</b>	<b>-2,509.2</b>	<b>-10.0%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	7,829.1	9,051.5	9,100.7	9,100.7	9,104.5	3.8	0.0%
<b>RDU Total:</b>	<b>7,829.1</b>	<b>9,051.5</b>	<b>9,100.7</b>	<b>9,100.7</b>	<b>9,104.5</b>	<b>3.8</b>	<b>0.0%</b>
<b>DCCED State Facilities Rent</b>							
DCCED State Facilities Rent	585.0	599.2	599.2	599.2	599.2	0.0	0.0%
<b>RDU Total:</b>	<b>585.0</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	57,941.5	46,961.1	47,105.4	47,105.4	39,857.3	-7,248.1	-15.4%
<b>Designated General (DGF):</b>	69,927.9	92,394.3	92,985.3	92,985.3	98,443.0	5,457.7	5.9%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>127,869.4</b>	<b>139,355.4</b>	<b>140,090.7</b>	<b>140,090.7</b>	<b>138,300.3</b>	<b>-1,790.4</b>	<b>-1.3%</b>