

**Component Summary (1078)**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	1,903.9	1,131.0	1,153.8	1,153.8	1,156.9	3.1	0.3%
Administrative Services	5,527.2	5,667.5	5,706.0	5,706.0	5,705.7	-0.3	-0.0%
<b>RDU Total:</b>	<b>7,431.1</b>	<b>6,798.5</b>	<b>6,859.8</b>	<b>6,859.8</b>	<b>6,862.6</b>	<b>2.8</b>	<b>0.0%</b>
<b>Banking and Securities</b>							
Banking and Securities	3,269.7	3,606.3	3,625.0	3,625.0	3,622.2	-2.8	-0.1%
<b>RDU Total:</b>	<b>3,269.7</b>	<b>3,606.3</b>	<b>3,625.0</b>	<b>3,625.0</b>	<b>3,622.2</b>	<b>-2.8</b>	<b>-0.1%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	11,091.5	11,690.1	11,735.8	11,735.8	11,321.4	-414.4	-3.5%
<b>RDU Total:</b>	<b>11,091.5</b>	<b>11,690.1</b>	<b>11,735.8</b>	<b>11,735.8</b>	<b>11,321.4</b>	<b>-414.4</b>	<b>-3.5%</b>
<b>Revenue Sharing</b>							
Payment in Lieu of Taxes	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	13,878.3	600.0	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	2,936.1	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>27,242.6</b>	<b>14,628.2</b>	<b>14,628.2</b>	<b>14,628.2</b>	<b>14,628.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	11,198.6	12,019.9	12,357.9	12,357.9	12,182.9	-175.0	-1.4%
<b>RDU Total:</b>	<b>11,198.6</b>	<b>12,019.9</b>	<b>12,357.9</b>	<b>12,357.9</b>	<b>12,182.9</b>	<b>-175.0</b>	<b>-1.4%</b>
<b>Economic Development</b>							
Economic Development	22,139.0	22,469.1	22,500.6	22,500.6	22,489.7	-10.9	-0.0%
<b>RDU Total:</b>	<b>22,139.0</b>	<b>22,469.1</b>	<b>22,500.6</b>	<b>22,500.6</b>	<b>22,489.7</b>	<b>-10.9</b>	<b>-0.0%</b>
<b>Investments</b>							
Investments	4,537.0	5,336.3	5,365.7	5,365.7	5,360.7	-5.0	-0.1%
<b>RDU Total:</b>	<b>4,537.0</b>	<b>5,336.3</b>	<b>5,365.7</b>	<b>5,365.7</b>	<b>5,360.7</b>	<b>-5.0</b>	<b>-0.1%</b>
<b>Insurance</b>							
Insurance Operations	7,096.6	7,591.1	7,653.4	7,653.4	7,648.3	-5.1	-0.1%
<b>RDU Total:</b>	<b>7,096.6</b>	<b>7,591.1</b>	<b>7,653.4</b>	<b>7,653.4</b>	<b>7,648.3</b>	<b>-5.1</b>	<b>-0.1%</b>

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<b>Serve Alaska</b>							
Serve Alaska	2,244.2	3,595.7	3,598.9	3,598.9	3,425.0	-173.9	-4.8%
<b>RDU Total:</b>	<b>2,244.2</b>	<b>3,595.7</b>	<b>3,598.9</b>	<b>3,598.9</b>	<b>3,425.0</b>	<b>-173.9</b>	<b>-4.8%</b>
<b>Alcoholic Beverage Control Board</b>							
ABC Board	1,672.1	1,744.1	1,753.8	1,753.8	1,752.1	-1.7	-0.1%
<b>RDU Total:</b>	<b>1,672.1</b>	<b>1,744.1</b>	<b>1,753.8</b>	<b>1,753.8</b>	<b>1,752.1</b>	<b>-1.7</b>	<b>-0.1%</b>
<b>Alaska Gasline Development Corporation</b>							
AK Gasline Development Corp	0.0	3,634.3	7,703.3	7,703.3	5,995.1	-1,708.2	-22.2%
<b>RDU Total:</b>	<b>0.0</b>	<b>3,634.3</b>	<b>7,703.3</b>	<b>7,703.3</b>	<b>5,995.1</b>	<b>-1,708.2</b>	<b>-22.2%</b>
<b>Alaska Energy Authority</b>							
AEA Owned Facilities	244.7	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	2,761.6	6,144.4	6,210.4	6,210.4	6,277.8	67.4	1.1%
AEA Technical Assistance	406.7	576.7	576.7	576.7	576.7	0.0	0.0%
AEA Power Cost Equalization	40,388.1	40,351.0	40,351.0	40,351.0	41,355.0	1,004.0	2.5%
Alternative Energy & Efficiency	6,273.3	6,728.7	7,470.3	7,470.3	7,470.3	0.0	0.0%
<b>RDU Total:</b>	<b>50,074.4</b>	<b>54,867.9</b>	<b>55,675.5</b>	<b>55,675.5</b>	<b>56,746.9</b>	<b>1,071.4</b>	<b>1.9%</b>
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	13,826.1	15,477.3	16,523.4	16,523.4	17,159.9	636.5	3.9%
AIDEA Facilities Maintenance	262.7	262.0	262.0	262.0	262.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,088.8</b>	<b>15,739.3</b>	<b>16,785.4</b>	<b>16,785.4</b>	<b>17,421.9</b>	<b>636.5</b>	<b>3.8%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	20,568.3	29,521.5	29,607.9	29,607.9	27,098.7	-2,509.2	-8.5%
<b>RDU Total:</b>	<b>20,568.3</b>	<b>29,521.5</b>	<b>29,607.9</b>	<b>29,607.9</b>	<b>27,098.7</b>	<b>-2,509.2</b>	<b>-8.5%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	8,063.4	9,527.3	9,577.3	9,577.3	9,430.8	-146.5	-1.5%
<b>RDU Total:</b>	<b>8,063.4</b>	<b>9,527.3</b>	<b>9,577.3</b>	<b>9,577.3</b>	<b>9,430.8</b>	<b>-146.5</b>	<b>-1.5%</b>

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<b>DCCED State Facilities Rent</b>							
DCCED State Facilities Rent	585.0	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
<b>RDU Total:</b>	<b>585.0</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	57,941.5	46,961.1	47,105.4	47,105.4	39,857.3	-7,248.1	-15.4%
<b>Designated General (DGF):</b>	69,927.9	92,394.3	92,985.3	92,985.3	98,443.0	5,457.7	5.9%
<b>Other:</b>	30,770.6	43,215.5	48,386.5	48,386.5	46,931.4	-1,455.1	-3.0%
<b>Federal:</b>	32,662.3	21,558.1	22,310.7	22,310.7	22,114.2	-196.5	-0.9%
<b>Total Funds:</b>	<b>191,302.3</b>	<b>204,129.0</b>	<b>210,787.9</b>	<b>210,787.9</b>	<b>207,345.9</b>	<b>-3,442.0</b>	<b>-1.6%</b>
<b>Permanent Full Time:</b>	525	532	558	565	564	-1	-0.2%
<b>Permanent Part Time:</b>	1	1	1	1	1	0	0.0%
<b>Non Permanent:</b>	14	12	12	11	9	-2	-18.2%
<b>Total Positions:</b>	<b>540</b>	<b>545</b>	<b>571</b>	<b>577</b>	<b>574</b>	<b>-3</b>	<b>-0.5%</b>