

Department Priority Programs by Component (1357)

Department of Commerce, Community, and Economic Development

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Executive Administration and Development (119)								
Commissioner's Office (1027)								
Economic Growth	40.9	0.0	385.9	0.0	426.8	3	0	0
Sustainable Energy	28.8	0.0	271.2	0.0	300.0	2	0	0
Strong Communities	24.4	0.0	229.5	0.0	253.9	2	0	0
Consumer Protection	16.6	0.0	156.5	0.0	173.1	1	0	0
Component program total:	110.7	0.0	1,043.1	0.0	1,153.8	8	0	0
Administrative Services (1028)								
Economic Growth	558.5	0.0	1,552.8	0.0	2,111.3	18	0	1
Sustainable Energy	392.3	0.0	1,091.2	0.0	1,483.5	13	0	1
Strong Communities	332.0	0.0	923.2	0.0	1,255.2	11	0	0
Consumer Protection	226.4	0.0	629.6	0.0	856.0	7	0	0
Component program total:	1,509.2	0.0	4,196.8	0.0	5,706.0	49	0	2
Banking and Securities (536)								
Banking and Securities (2808)								
Consumer Protection	0.0	3,625.0	0.0	0.0	3,625.0	24	0	0
Component program total:	0.0	3,625.0	0.0	0.0	3,625.0	24	0	0
Community and Regional Affairs (405)								
Community and Regional Affairs (2879)								
Strong Communities	8,135.7	18.7	1,597.7	1,983.7	11,735.8	63	0	0
Component program total:	8,135.7	18.7	1,597.7	1,983.7	11,735.8	63	0	0
Revenue Sharing (217)								
Payment in Lieu of Taxes (PILT) (2829)								
Strong Communities	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
Component program total:	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
National Forest Receipts (2830)								
Strong Communities	0.0	0.0	0.0	600.0	600.0	0	0	0
Component program total:	0.0	0.0	0.0	600.0	600.0	0	0	0
Fisheries Taxes (2482)								
Strong Communities	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
Component program total:	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
Corporations, Business and Professional Licensing (117)								
Corporations, Business and Professional Licensing (2360)								
Consumer Protection	0.0	11,809.1	458.8	90.0	12,357.9	84	0	1
Component program total:	0.0	11,809.1	458.8	90.0	12,357.9	84	0	1
Economic Development (598)								
Economic Development (2743)								
Economic Growth	18,920.3	339.5	3,067.5	173.3	22,500.6	18	1	0
Component program total:	18,920.3	339.5	3,067.5	173.3	22,500.6	18	1	0
Investments (122)								
Investments (383)								
Economic Growth	0.0	5,336.1	29.6	0.0	5,365.7	39	0	0
Component program total:	0.0	5,336.1	29.6	0.0	5,365.7	39	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1357)

Department of Commerce, Community, and Economic Development

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Insurance (116)								
Insurance Operations (354)								
Consumer Protection	0.0	7,291.2	362.2	0.0	7,653.4	51	0	3
Component program total:	0.0	7,291.2	362.2	0.0	7,653.4	51	0	3
Serve Alaska (584)								
Serve Alaska (2946)								
Strong Communities	258.8	0.0	104.7	3,235.4	3,598.9	4	0	0
Component program total:	258.8	0.0	104.7	3,235.4	3,598.9	4	0	0
Alcoholic Beverage Control Board (614)								
Alcoholic Beverage Control Board (2690)								
Consumer Protection	0.0	1,730.1	23.7	0.0	1,753.8	11	0	0
Component program total:	0.0	1,730.1	23.7	0.0	1,753.8	11	0	0
Alaska Gasline Development Corporation (618)								
Alaska Gasline Development Corporation (2986)								
Sustainable Energy	0.0	0.0	7,703.3	0.0	7,703.3	32	0	0
Component program total:	0.0	0.0	7,703.3	0.0	7,703.3	32	0	0
Alaska Energy Authority (453)								
Alaska Energy Authority Owned Facilities (2599)								
Sustainable Energy	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
Component program total:	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
Alaska Energy Authority Rural Energy Operations (2600)								
Sustainable Energy	1,156.7	1,096.8	3,726.9	230.0	6,210.4	0	0	0
Component program total:	1,156.7	1,096.8	3,726.9	230.0	6,210.4	0	0	0
Alaska Energy Authority Technical Assistance (2601)								
Sustainable Energy	406.7	0.0	170.0	0.0	576.7	0	0	0
Component program total:	406.7	0.0	170.0	0.0	576.7	0	0	0
Alaska Energy Authority Power Cost Equalization (2602)								
Sustainable Energy	7,260.0	33,091.0	0.0	0.0	40,351.0	0	0	0
Component program total:	7,260.0	33,091.0	0.0	0.0	40,351.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency (2888)								
Sustainable Energy	975.9	2,211.4	3,499.5	783.5	7,470.3	0	0	0
Component program total:	975.9	2,211.4	3,499.5	783.5	7,470.3	0	0	0
Alaska Industrial Development and Export Authority (125)								
Alaska Industrial Development and Export Authority (1234)								
Economic Growth	0.0	0.0	5,783.2	0.0	5,783.2	37	0	0
Sustainable Energy	0.0	0.0	10,740.2	0.0	10,740.2	68	0	1
Component program total:	0.0	0.0	16,523.4	0.0	16,523.4	105	0	1
Alaska Industrial Development Corporation Facilities Maintenance (2361)								
Economic Growth	0.0	0.0	262.0	0.0	262.0	0	0	0
Component program total:	0.0	0.0	262.0	0.0	262.0	0	0	0
Alaska Seafood Marketing Institute (126)								
Alaska Seafood Marketing Institute (393)								
Economic Growth	7,772.2	17,335.7	0.0	4,500.0	29,607.9	19	0	0
Component program total:	7,772.2	17,335.7	0.0	4,500.0	29,607.9	19	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1357)

Department of Commerce, Community, and Economic Development

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Regulatory Commission of Alaska (399)								
Regulatory Commission of Alaska (2417)								
Consumer Protection	0.0	9,100.7	190.0	286.6	9,577.3	58	0	4
Component program total:	0.0	9,100.7	190.0	286.6	9,577.3	58	0	4
DCCED State Facilities Rent (411)								
DCCED State Facilities Rent (2472)								
Economic Growth	221.7	0.0	281.3	0.0	503.0	0	0	0
Sustainable Energy	155.8	0.0	197.7	0.0	353.5	0	0	0
Strong Communities	131.8	0.0	167.2	0.0	299.0	0	0	0
Consumer Protection	89.9	0.0	114.0	0.0	203.9	0	0	0
Component program total:	599.2	0.0	760.2	0.0	1,359.4	0	0	0
Program total:	47,105.4	92,985.3	48,386.5	22,310.7	210,787.9	565	1	11