

**Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements**

**FY2015 Request: \$4,000,000**  
**Reference No: 60091**

**AP/AL:** Appropriation  
**Category:** Health/Human Services  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Project Type:** Life / Health / Safety  
**Recipient:** Alaska Community Foundation  
**House District:** Statewide (HD 1-40)  
**Contact:** Jeanne Mungle  
**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

This project provides state funds to leverage matching funds from the Rasmuson Foundation, and possibly other entities, to provide deferred maintenance improvements for domestic violence shelters statewide. All domestic violence shelters have deferred maintenance needs such as roof repairs, window replacements, kitchen upgrades, flooring/carpeting, furnishings, etc.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
Stat Desig	\$2,000,000						\$2,000,000
<b>Total:</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The existing domestic violence shelters in the State of Alaska have extensive capital improvement needs to maintain basic life, health, and safety for staff and clients. Rehabilitation needs at existing shelters continue to increase in number and severity with each passing year. Many programs are operating in old, run-down buildings, are in physical disrepair, and compromise the safety of those who work and stay at the shelters. This project will involve having a contractor visit each shelter and document needed upgrades including, but not limited to, building and fire code issues, roof and window replacements, kitchen upgrades, security cameras and safety upgrades, building upgrades to meet ADA requirements, furniture replacement, and other necessary repairs or renovations.