

**Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant**

**FY2015 Request: \$200,000**  
**Reference No: 57452**

**AP/AL:** Appropriation  
**Category:** Health/Human Services  
**Location:** Kodiak Island Borough  
**Impact House District:** Kodiak/Cordova (HD 35)  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Project Type:** Water / Sewer / Solid Waste  
**Recipient:** Kodiak Island Borough  
**House District:** Kodiak/Cordova (HD 35)  
**Contact:** Jeanne Mungle  
**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

Purchase and installation of a waste water treatment plant

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$200,000						\$200,000
<b>Total:</b>	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch16 SLA2013 P18 L6 SB 18 \$4,529,000  
 Sec1 Ch17 SLA2012 P114 L19 SB 160 \$3,090,000