

**Alaska Industrial Development and Export Authority -
Ketchikan Shipyard Land Level Berth II**

**FY2015 Request: \$1,180,000
Reference No: 55154**

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Development

Location: Ketchikan Gateway Borough

House District: Ketchikan/Wrangell (HD 33)

Impact House District: Ketchikan/Wrangell (HD 33)

Contact: Ted Leonard

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)771-3000

Brief Summary and Statement of Need:

This project will increase the utilization of existing infrastructure and increase the volume of work that can be performed at the Ketchikan Shipyard. Future capital requests are expected to complete the build out of the 2012 Shipyard Development Plan.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$1,180,000						\$1,180,000
Total:	\$1,180,000	\$0	\$0	\$0	\$0	\$0	\$1,180,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P5 L7 SB 160 \$10,000,000

Sec1 Ch5 SLA2011 P3 L33 SB 46 \$2,000,000