

GF & Other Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Executive Administration and Development						
Commissioner's Office	1,153.8	0.0	1,156.9	1,156.9	0.0	0.0%
Administrative Services	5,706.0	0.0	5,705.7	5,705.7	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-61.7	-61.7	-100.0%
RDU Total:	6,859.8	0.0	6,862.6	6,800.9	-61.7	-0.9%
Banking and Securities						
Banking and Securities	3,625.0	0.0	3,622.2	3,622.2	0.0	0.0%
RDU Total:	3,625.0	0.0	3,622.2	3,622.2	0.0	0.0%
Community and Regional Affairs						
Community & Regional Affairs	9,752.1	0.0	9,339.1	9,026.6	-312.5	-3.3%
RDU Total:	9,752.1	0.0	9,339.1	9,026.6	-312.5	-3.3%
Revenue Sharing						
Fisheries Taxes	3,600.0	0.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	3,600.0	0.0	3,600.0	3,600.0	0.0	0.0%
Corporations, Business and Professional Licensing						
Corp, Bus & Prof Licensing	12,267.9	-163.1	12,092.9	12,364.8	271.9	2.2%
RDU Total:	12,267.9	-163.1	12,092.9	12,364.8	271.9	2.2%
Economic Development						
Economic Development	22,327.3	0.0	22,316.4	21,416.4	-900.0	-4.0%
RDU Total:	22,327.3	0.0	22,316.4	21,416.4	-900.0	-4.0%
Investments						
Investments	5,365.7	0.0	5,360.7	5,360.7	0.0	0.0%
RDU Total:	5,365.7	0.0	5,360.7	5,360.7	0.0	0.0%
Insurance						
Insurance Operations	7,653.4	0.0	7,648.3	7,648.3	0.0	0.0%
RDU Total:	7,653.4	0.0	7,648.3	7,648.3	0.0	0.0%

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Serve Alaska						
Serve Alaska	363.5	0.0	234.4	234.4	0.0	0.0%
RDU Total:	363.5	0.0	234.4	234.4	0.0	0.0%
Alcoholic Beverage Control Board						
ABC Board	1,753.8	0.0	1,752.1	1,752.1	0.0	0.0%
RDU Total:	1,753.8	0.0	1,752.1	1,752.1	0.0	0.0%
Alaska Gasline Development Corporation						
Alaska LNG Participation	0.0	0.0	0.0	2,999.4	2,999.4	100.0%
AK Gasline Development Corp	7,703.3	4,216.4	5,995.1	10,445.1	4,450.0	74.2%
RDU Total:	7,703.3	4,216.4	5,995.1	13,444.5	7,449.4	124.3%
Alaska Energy Authority						
AEA Owned Facilities	1,067.1	0.0	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	5,980.4	0.0	6,047.8	6,047.8	0.0	0.0%
AEA Technical Assistance	576.7	0.0	576.7	576.7	0.0	0.0%
AEA Power Cost Equalization	40,351.0	0.0	41,355.0	41,355.0	0.0	0.0%
Alternative Energy & Efficiency	6,686.8	2,025.0	6,686.8	6,686.8	0.0	0.0%
RDU Total:	54,662.0	2,025.0	55,733.4	55,733.4	0.0	0.0%
Alaska Industrial Development and Export Authority						
AIDEA	16,523.4	0.0	17,159.9	17,159.9	0.0	0.0%
AIDEA Facilities Maintenance	262.0	0.0	262.0	262.0	0.0	0.0%
RDU Total:	16,785.4	0.0	17,421.9	17,421.9	0.0	0.0%
Alaska Seafood Marketing Institute						
Alaska Seafood Marketing Inst	25,107.9	0.0	22,598.7	22,210.1	-388.6	-1.7%
RDU Total:	25,107.9	0.0	22,598.7	22,210.1	-388.6	-1.7%

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Regulatory Commission of Alaska						
Reg Comm of AK	9,290.7	0.0	9,294.5	9,544.5	250.0	2.7%
RDU Total:	9,290.7	0.0	9,294.5	9,544.5	250.0	2.7%
DCCED State Facilities Rent						
DCCED State Facilities Rent	1,359.4	0.0	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,359.4	0.0	1,359.4	1,359.4	0.0	0.0%
Unrestricted General (UGF):	47,105.4	2,025.0	39,857.3	38,444.5	-1,412.8	-3.5%
Designated General (DGF):	92,985.3	-163.1	98,443.0	83,888.4	-14,554.6	-14.8%
Other:	48,386.5	4,216.4	46,931.4	69,207.3	22,275.9	47.5%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	188,477.2	6,078.3	185,231.7	191,540.2	6,308.5	3.4%