

**GF & Other Funds**

**Component Summary (1078)**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>FY2015 Governor vs FY2015 Governor Amended</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	1,903.9	1,131.0	1,153.8	1,153.8	1,156.9	1,156.9	0.0	0.0%
Administrative Services	5,527.2	5,667.5	5,706.0	5,706.0	5,705.7	5,705.7	0.0	0.0%
<b>RDU Total:</b>	<b>7,431.1</b>	<b>6,798.5</b>	<b>6,859.8</b>	<b>6,859.8</b>	<b>6,862.6</b>	<b>6,862.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,269.7	3,606.3	3,625.0	3,625.0	3,622.2	3,622.2	0.0	0.0%
<b>RDU Total:</b>	<b>3,269.7</b>	<b>3,606.3</b>	<b>3,625.0</b>	<b>3,625.0</b>	<b>3,622.2</b>	<b>3,622.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	9,107.7	9,714.3	9,752.1	9,752.1	9,339.1	9,339.1	0.0	0.0%
<b>RDU Total:</b>	<b>9,107.7</b>	<b>9,714.3</b>	<b>9,752.1</b>	<b>9,752.1</b>	<b>9,339.1</b>	<b>9,339.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Revenue Sharing</b>								
Fisheries Taxes	2,936.1	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,936.1</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	11,100.4	11,929.9	12,267.9	12,267.9	12,092.9	12,092.9	0.0	0.0%
<b>RDU Total:</b>	<b>11,100.4</b>	<b>11,929.9</b>	<b>12,267.9</b>	<b>12,267.9</b>	<b>12,092.9</b>	<b>12,092.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Economic Development</b>								
Economic Development	22,131.0	22,295.8	22,327.3	22,327.3	22,316.4	22,316.4	0.0	0.0%
<b>RDU Total:</b>	<b>22,131.0</b>	<b>22,295.8</b>	<b>22,327.3</b>	<b>22,327.3</b>	<b>22,316.4</b>	<b>22,316.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	4,537.0	5,336.3	5,365.7	5,365.7	5,360.7	5,360.7	0.0	0.0%
<b>RDU Total:</b>	<b>4,537.0</b>	<b>5,336.3</b>	<b>5,365.7</b>	<b>5,365.7</b>	<b>5,360.7</b>	<b>5,360.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Insurance</b>								
Insurance Operations	7,096.6	7,591.1	7,653.4	7,653.4	7,648.3	7,648.3	0.0	0.0%
<b>RDU Total:</b>	<b>7,096.6</b>	<b>7,591.1</b>	<b>7,653.4</b>	<b>7,653.4</b>	<b>7,648.3</b>	<b>7,648.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Serve Alaska</b>								
Serve Alaska	253.5	362.6	363.5	363.5	234.4	234.4	0.0	0.0%
<b>RDU Total:</b>	<b>253.5</b>	<b>362.6</b>	<b>363.5</b>	<b>363.5</b>	<b>234.4</b>	<b>234.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcoholic Beverage Control Board</b>								
ABC Board	1,672.1	1,744.1	1,753.8	1,753.8	1,752.1	1,752.1	0.0	0.0%
<b>RDU Total:</b>	<b>1,672.1</b>	<b>1,744.1</b>	<b>1,753.8</b>	<b>1,753.8</b>	<b>1,752.1</b>	<b>1,752.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Gasline Development Corporation</b>								
AK Gasline Development Corp	0.0	3,634.3	7,703.3	7,703.3	5,995.1	5,995.1	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>3,634.3</b>	<b>7,703.3</b>	<b>7,703.3</b>	<b>5,995.1</b>	<b>5,995.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	244.7	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	2,761.6	5,914.4	5,980.4	5,980.4	6,047.8	6,047.8	0.0	0.0%
AEA Technical Assistance	406.7	576.7	576.7	576.7	576.7	576.7	0.0	0.0%
AEA Power Cost Equalization	40,388.1	40,351.0	40,351.0	40,351.0	41,355.0	41,355.0	0.0	0.0%
Alternative Energy & Efficiency	6,273.3	6,686.8	6,686.8	6,686.8	6,686.8	6,686.8	0.0	0.0%
<b>RDU Total:</b>	<b>50,074.4</b>	<b>54,596.0</b>	<b>54,662.0</b>	<b>54,662.0</b>	<b>55,733.4</b>	<b>55,733.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	13,826.1	15,477.3	16,523.4	16,523.4	17,159.9	17,159.9	0.0	0.0%
AIDEA Facilities Maintenance	262.7	262.0	262.0	262.0	262.0	262.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,088.8</b>	<b>15,739.3</b>	<b>16,785.4</b>	<b>16,785.4</b>	<b>17,421.9</b>	<b>17,421.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	16,422.2	25,021.5	25,107.9	25,107.9	22,598.7	22,598.7	0.0	0.0%
<b>RDU Total:</b>	<b>16,422.2</b>	<b>25,021.5</b>	<b>25,107.9</b>	<b>25,107.9</b>	<b>22,598.7</b>	<b>22,598.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	7,934.4	9,241.5	9,290.7	9,290.7	9,294.5	9,294.5	0.0	0.0%
<b>RDU Total:</b>	<b>7,934.4</b>	<b>9,241.5</b>	<b>9,290.7</b>	<b>9,290.7</b>	<b>9,294.5</b>	<b>9,294.5</b>	<b>0.0</b>	<b>0.0%</b>

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<b>DCCED State Facilities Rent</b>								
DCCED State Facilities Rent	585.0	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
<b>RDU Total:</b>	<b>585.0</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	57,941.5	46,961.1	47,105.4	47,105.4	39,857.3	39,857.3	0.0	0.0%
<b>Designated General (DGF):</b>	69,927.9	92,394.3	92,985.3	92,985.3	98,443.0	98,443.0	0.0	0.0%
<b>Other:</b>	30,770.6	43,215.5	48,386.5	48,386.5	46,931.4	46,931.4	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>158,640.0</b>	<b>182,570.9</b>	<b>188,477.2</b>	<b>188,477.2</b>	<b>185,231.7</b>	<b>185,231.7</b>	<b>0.0</b>	<b>0.0%</b>