

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Administration</b>				
49602	* AP	Deferred Maintenance, Renewal, Repair and Equipment		10,250,000
		1004 Gen Fund	7,250,000	
		1147 PublicBldg	3,000,000	
54089	AL	General Services Public Building Fund Buildings Deferred Maintenance		6,250,000
		1004 Gen Fund	3,250,000	
		1147 PublicBldg	3,000,000	
54799	AL	General Services Non-Public Building Fund Deferred Maintenance		1,000,000
		1004 Gen Fund	1,000,000	
54183	AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5		3,000,000
		1004 Gen Fund	3,000,000	
<b>Department of Corrections</b>				
49376	* AP	Deferred Maintenance, Renewal, Repair and Equipment		5,000,000
		1004 Gen Fund	5,000,000	
45601	AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance		205,000
		1004 Gen Fund	205,000	
45606	AL	Seward - Spring Creek Correctional Center Deferred Maintenance		400,000
		1004 Gen Fund	400,000	
45600	AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance		150,000
		1004 Gen Fund	150,000	
45607	AL	Kenai - Wildwood Correctional Center Deferred Maintenance		1,045,000
		1004 Gen Fund	1,045,000	

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Corrections</b>				
45605	AL	Sutton - Palmer Correctional Center Deferred Maintenance		550,000
			1004 Gen Fund	550,000
45602	AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance		700,000
			1004 Gen Fund	700,000
54608	AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance		250,000
			1004 Gen Fund	250,000
54835	AL	Anchorage - Anchorage Correctional Complex Deferred Maintenance		800,000
			1004 Gen Fund	800,000
45604	AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance		900,000
			1004 Gen Fund	900,000
<b>Department of Education and Early Development</b>				
58544	AP	Mt. Edgecumbe High School Deferred Maintenance		1,700,000
			1004 Gen Fund	1,700,000
<b>Department of Environmental Conservation</b>				
54566	AP	Deferred Maintenance, Renewal, Repair and Equipment		200,000
			1004 Gen Fund	200,000
<b>Department of Fish and Game</b>				
45482	* AP	Deferred Maintenance, Renewal, Repair and Equipment		1,400,000
			1004 Gen Fund	1,400,000
58650	AL	Fairbanks Regional Office Compound		750,000
			1004 Gen Fund	750,000

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Fish and Game</b>				
57002	AL	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities		250,000
			1004 Gen Fund	250,000
57008	AL	Statewide Warehouse and Workshop Facilities		250,000
			1004 Gen Fund	250,000
57012	AL	Statewide Small Field Site and Camp Facilities		150,000
			1004 Gen Fund	150,000
<b>Department of Health and Social Services</b>				
31826	* AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		3,018,946
			1002 Fed Rcpts	18,946
			1003 G/F Match	170,519
			1004 Gen Fund	2,829,481
45502	AL	Dillingham Public Health Center Deferred Maintenance		174,332
			1002 Fed Rcpts	17,433
			1003 G/F Match	156,899
57045	AL	Fairbanks Youth Facility Deferred Maintenance		344,610
			1004 Gen Fund	344,610
45507	AL	Johnson Youth Center Deferred Maintenance		532,188
			1004 Gen Fund	532,188
51514	AL	Ketchikan Public Health Center Deferred Maintenance		15,133
			1002 Fed Rcpts	1,513
			1003 G/F Match	13,620

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Health and Social Services</b>				
45511	AL	Ketchikan Regional Youth Facility Deferred Maintenance		132,350
			1004 Gen Fund	132,350
45513	AL	McLaughlin Youth Center Deferred Maintenance		1,013,654
			1004 Gen Fund	1,013,654
45514	AL	Nome Youth Facility Deferred Maintenance		726,354
			1004 Gen Fund	726,354
58577	AL	Emergent and Emergency Projects		80,325
			1004 Gen Fund	80,325
37934 *	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		4,000,000
			1004 Gen Fund	4,000,000
45521	AL	Alaska Veterans and Pioneer Home Deferred Maintenance		294,412
			1004 Gen Fund	294,412
45517	AL	Anchorage Pioneer Home Deferred Maintenance		422,949
			1004 Gen Fund	422,949
45518	AL	Fairbanks Pioneer Home Deferred Maintenance		709,754
			1004 Gen Fund	709,754
45519	AL	Juneau Pioneer Home Deferred Maintenance		277,140
			1004 Gen Fund	277,140
45520	AL	Ketchikan Pioneer Home Deferred Maintenance		2,214,685
			1004 Gen Fund	2,214,685

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Health and Social Services</b>				
58592	AL	Pioneer Homes Emergent and Emergency Projects		81,060
			1004 Gen Fund	81,060
<b>Department of Labor and Workforce Development</b>				
48821	AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC		1,000,000
			1004 Gen Fund	1,000,000
<b>Department of Military and Veterans Affairs</b>				
49583	* AP	Deferred Maintenance, Renewal, Repair and Equipment		11,903,100
			1002 Fed Rcpts	7,903,100
			1003 G/F Match	319,600
			1004 Gen Fund	3,680,400
57190	AL	Alcantra Armory Deferred Maintenance		430,000
			1002 Fed Rcpts	430,000
57185	AL	Fairbanks Armory Deferred Maintenance		280,000
			1002 Fed Rcpts	250,000
			1004 Gen Fund	30,000
57090	AL	Joint Base Elmendorf Richardson Deferred Maintenance		6,469,200
			1002 Fed Rcpts	5,808,100
			1003 G/F Match	106,600
			1004 Gen Fund	554,500
58673	AL	Kipnuk Armory Deferred Maintenance		120,000
			1002 Fed Rcpts	95,000
			1003 G/F Match	25,000

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Military and Veterans Affairs</b>				
58674	AL	Kodiak Armory Deferred Maintenance		20,000
			1002 Fed Rcpts	10,000
			1003 G/F Match	5,000
			1004 Gen Fund	5,000
57114	AL	Kodiak Launch Complex Deferred Maintenance		2,405,900
			1004 Gen Fund	2,405,900
58675	AL	Kotzebue Hangar Deferred Maintenance		605,000
			1004 Gen Fund	605,000
58676	AL	Southeast Armories Deferred Maintenance		498,000
			1002 Fed Rcpts	318,000
			1003 G/F Match	130,000
			1004 Gen Fund	50,000
58672	AL	Statewide Armories Deferred Maintenance		150,000
			1002 Fed Rcpts	80,000
			1003 G/F Match	40,000
			1004 Gen Fund	30,000
58677	AL	Western/Rural Interior Region Deferred Maintenance		925,000
			1002 Fed Rcpts	912,000
			1003 G/F Match	13,000
<b>Department of Natural Resources</b>				
51035	* AP	Deferred Maintenance, Renewal, Repair and Equipment		4,000,000
			1004 Gen Fund	4,000,000

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Natural Resources</b>				
51714	AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region		416,000
		1004 Gen Fund	416,000	
51716	AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region		572,000
		1004 Gen Fund	572,000	
51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region		26,000
		1004 Gen Fund	26,000	
51715	AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region		649,700
		1004 Gen Fund	649,700	
51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region		676,300
		1004 Gen Fund	676,300	
51718	AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region		208,000
		1004 Gen Fund	208,000	
51720	AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region		52,000
		1004 Gen Fund	52,000	
45267	AL	Deferred Maintenance Forestry Facilities		750,000
		1004 Gen Fund	750,000	
56503	AL	Deferred Maintenance Northern Region Facility		650,000
		1004 Gen Fund	650,000	
<b>Department of Public Safety</b>				
41788	* AP	Deferred Maintenance, Renewal, Repair and Equipment		1,350,000
		1004 Gen Fund	1,350,000	

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Public Safety</b>				
58735	AL	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair		100,000
			1004 Gen Fund	100,000
58736	AL	Bethel - Trooper Office Improvements and Hangar Energy Repairs		500,000
			1004 Gen Fund	500,000
58738	AL	Soldotna - Trooper Post Facility Repairs		150,000
			1004 Gen Fund	150,000
58737	AL	Fairbanks - Facility and Energy Repairs		400,000
			1004 Gen Fund	400,000
58740	AL	Statewide Facility Security Renovations and Electrical Upgrades		200,000
			1004 Gen Fund	200,000
<b>Department of Transportation/Public Facilities</b>				
51320	* AP	Deferred Maintenance, Renewal, Repair and Equipment		27,100,000
			1004 Gen Fund	27,100,000
51683	AL	Alaska Marine Highway System Deferred Maintenance		3,000,000
			1004 Gen Fund	3,000,000
51383	AL	Aviation Deferred Maintenance		3,500,000
			1004 Gen Fund	3,500,000
7090	AL	Harbors Deferred Maintenance		600,000
			1004 Gen Fund	600,000
51539	AL	Highways Deferred Maintenance		16,900,000
			1004 Gen Fund	16,900,000

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Department of Transportation/Public Facilities</b>				
51554	AL	Statewide Facilities Deferred Maintenance		3,100,000
			1004 Gen Fund	3,100,000
<b>University of Alaska</b>				
45326	AP	Deferred Maintenance, Renewal, Repair and Equipment		37,500,000
			1004 Gen Fund	37,500,000
<b>Alaska Court System</b>				
54564	* AP	Deferred Maintenance, Renewal, Repair and Equipment		2,500,000
			1004 Gen Fund	2,500,000
58746	AL	Anchorage - Boney Courthouse Deferred Maintenance		692,900
			1004 Gen Fund	692,900
45582	AL	Palmer - Courthouse Deferred Maintenance		839,500
			1004 Gen Fund	839,500
58745	AL	Sitka - Court and Office Building Deferred Maintenance		100,000
			1004 Gen Fund	100,000
58749	AL	Kotzebue - Armory Deferred Maintenance		115,000
			1004 Gen Fund	115,000
58744	AL	Juneau- Dimond Courthouse Deferred Maintenance		592,300
			1004 Gen Fund	592,300

\* Indicates an appropriation with allocations (amounts not included in totals)

**FY2014 Deferred Maintenance Capital Projects (1166)  
FY2015 Governor**

**Deferred Maint & Facility Repl**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Alaska Court System</b>				
58748	AL	Kodiak - Court and Office Building Deferred Maintenance		160,300
			1004 Gen Fund	160,300

<b>Unrestricted General (UGF) Total:</b>	<b>100,000,000</b>
<b>Designated General (DGF) Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>3,000,000</b>
<b>Federal Total:</b>	<b>7,922,046</b>
<b>Group Total:</b>	<b>110,922,046</b>

\* Indicates an appropriation with allocations (amounts not included in totals)