

# **State of Alaska FY2015 Governor's Operating Budget**

## **Department of Administration Special Systems Results Delivery Unit Budget Summary**

**Special Systems Results Delivery Unit**

**Contribution to Department's Mission**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Core Services**

- This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Major RDU Accomplishments in 2013**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Key RDU Challenges**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Significant Changes in Results to be Delivered in FY2015**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

**Contact Information**

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**Special Systems  
RDU Financial Summary by Component**

*All dollars shown in thousands*

|                                 | FY2013 Actuals |             |               |                | FY2014 Management Plan |             |               |                | FY2015 Governor |             |               |                |
|---------------------------------|----------------|-------------|---------------|----------------|------------------------|-------------|---------------|----------------|-----------------|-------------|---------------|----------------|
|                                 | UGF+DGF Funds  | Other Funds | Federal Funds | Total Funds    | UGF+DGF Funds          | Other Funds | Federal Funds | Total Funds    | UGF+DGF Funds   | Other Funds | Federal Funds | Total Funds    |
| <b>Formula Expenditures</b>     |                |             |               |                |                        |             |               |                |                 |             |               |                |
| UVPARP                          | 16.5           | 0.0         | 0.0           | 16.5           | 50.0                   | 0.0         | 0.0           | 50.0           | 50.0            | 0.0         | 0.0           | 50.0           |
| EPORS                           | 2,036.3        | 0.0         | 0.0           | 2,036.3        | 2,248.1                | 0.0         | 0.0           | 2,248.1        | 2,248.1         | 0.0         | 0.0           | 2,248.1        |
| <b>Non-Formula Expenditures</b> |                |             |               |                |                        |             |               |                |                 |             |               |                |
| None.                           |                |             |               |                |                        |             |               |                |                 |             |               |                |
| <b>Totals</b>                   | <b>2,052.8</b> | <b>0.0</b>  | <b>0.0</b>    | <b>2,052.8</b> | <b>2,298.1</b>         | <b>0.0</b>  | <b>0.0</b>    | <b>2,298.1</b> | <b>2,298.1</b>  | <b>0.0</b>  | <b>0.0</b>    | <b>2,298.1</b> |

**Special Systems**  
**Summary of RDU Budget Changes by Component**  
**From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

|                               | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|-------------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2014 Management Plan</b> | <b>2,298.1</b>                    | <b>0.0</b>                      | <b>0.0</b>         | <b>0.0</b>               | <b>2,298.1</b>     |
| <b>FY2015 Governor</b>        | <b>2,298.1</b>                    | <b>0.0</b>                      | <b>0.0</b>         | <b>0.0</b>               | <b>2,298.1</b>     |