

Deferred Maintenance, Renewal, Repair and Equipment**FY2015 Request: \$2,500,000****Reference No: 54564****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2014 - 06/30/2019**Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

This is an annual project to address repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000
Total:	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P98 L6 SB18 \$2,420,000
 Sec1 Ch17 SLA2012 P152 L22 SB160 \$2,500,000
 Sec1 Ch5 SLA2011 P119 L11 SB46 \$2,500,000
 Sec4 Ch43 SLA2010 P14 L25 SB230 \$2,500,000
 Sec13 Ch29 SLA2008 P174 L20 SB221 \$3,276,000
 Sec1 Ch3 SLA2005 P90 L8 SB46 \$150,000
 Sec1 Ch135 SLA2000 P44 L24 SB192 \$300,000
 Sec100 Ch2 SLA1999 P79 L8 SB32 \$500,000

Project Description/Justification:

The following project list has been updated from the list contained in the Legislature's 2003 Deferred Maintenance Task Force report as well as previous session bills HB316 and SB228. It incorporates information from previous years' building surveys at DOT/PF facilities including Ft. Yukon, Delta Junction and Anchorage Boney, and adds recent issues arising at Sitka, Kotzebue, Juneau, Palmer, and Anchorage Snowden. At several locations, including Sitka, Juneau, Delta Junction, and Seward, the finishes and judge's benches are extremely deteriorated and floor, walls, and ceilings require replacement. Additionally, this FY15 request includes deferred maintenance work at the court owned/managed facilities which prior to FY2012 were included in a separate request titled "Building Equipment and Systems Replacement".

This project covers only those deficiencies not previously funded and not requested by DOT/PF or the Department of Administration. Annual funding amounts are determined according to the urgency

associated with building failure or safety; e.g., roof failure can result in failure of many other structural components or worn flooring presents a trip/fall liability. The court system is making every effort to prevent any additions to the list of deferred maintenance needs and priorities may change due to emergencies.

Alaska Court System FY2015 Deferred Maintenance Projects:

Facility	Project	Amount	Location (House District)
Boney Courthouse	Replace original non-code compliant, non-functioning, deficient and outdated electrical systems at basement, first floor, and fifth floor.	601,900	Anchorage (HD 18)
Boney Courthouse	Provide removal of toxic fireproofing materials at basement, first floor, and fifth floor to allow replacement of deteriorated mechanical, electrical systems, and finishes.	30,500	Anchorage (HD 18)
Boney Courthouse	Replace finishes in fifth floor toilets - existing finishes are over 40 years old, very deteriorated, and not code compliant.	60,500	Anchorage (HD 18)
Palmer Courthouse	Replace deteriorated finishes at old judicial services portion of building that are not appropriate for detention areas.	110,100	Palmer (HD 8)
Palmer Courthouse	Replace HVAC, plumbing, fire protection, fire alarm, and electrical systems at judicial services portion of building with new code compliant energy efficient systems appropriate for detention areas. Cost includes design and contingency of 15%.	671,900	Palmer (HD 8)
Palmer Courthouse	Replace 25 year-old lighting in old courtrooms, which is inefficient and discontinued. Cost includes 15% design fee.	57,500	Palmer (HD 8)
Sitka Court and Office Bldg	Replace existing 39 year-old casework in courtroom that is deteriorated, non-ADA compliant, extremely inefficient, unsecure, and unsafe. Includes repair/replacement of surrounding finishes and construction as needed to accommodate new casework.	100,000	Sitka (HD 34)
Kotzebue Armory	Repair code deficient construction in unfinished area so that the area can be occupied. Cost includes 15% design fee.	115,000	Kotzebue (HD 40)
Dimond Court and Office Bldg	Repair/replace mechanical, sprinkler, electrical, and other related building systems in fourth floor library area.	247,300	Juneau (HD 32)

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	Proposed surrounding construction will require that these original building systems be brought up to current building codes and current efficiency requirements. Cost includes 15% design fee.		
Dimond Court and Office Bldg	Repair/replace deteriorated non-functioning, non-secure, and unsafe casework and finishes at first and second floor courtrooms. Cost includes 15% design fee and interfacing construction.	345,000	Juneau (HD 32)
Kodiak Court and Office Bldg	Repair/replace deteriorated non-functioning, non-secure, and unsafe casework and finishes in superior courtroom. Cost includes 15% design fee and interfacing construction.	160,300	Kodiak (HD 35)

Total 2,500,000

This capital project will begin to address some the deferred maintenance needs within the court system's facilities. A total \$7,515,200 is needed to eliminate the remaining deferred maintenance backlog that has accumulated at this time.