

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Appellate Courts (767)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	7,196.1	6,608.1	123.5	253.7	201.6	9.2	0.0	0.0	56	1	14
1004 Gen Fund		7,196.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		57.3										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		7,253.4	6,665.4	123.5	253.7	201.6	9.2	0.0	0.0	56	1	14
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		7,253.4	6,665.4	123.5	253.7	201.6	9.2	0.0	0.0	56	1	14
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Life Cycle Replacement of Computer Systems												
	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.0										
Automation of its case management system requires the court system to regularly update its operating systems to be compatible with updated software versions and licensing requirements. Rapid advancements in computer technology require the court system to continually evaluate and improve its base of technological equipment. In the past, the court system has received sporadic grant and capital funding to replace equipment and operating systems. To ensure a planned, life-cycle approach to replacement of these systems, a sustained source of funding must be incorporated into the court system's base operating budget. Experts recommend replacement cycles of three years for personal computers (PCs) and servers, and four years for printers. The court plans to keep its equipment in place for an additional year beyond the recommended guidelines, but requires a sustained funding source to facilitate this cycled approach. In its funding base, the court system has received \$425,000. An appropriation of \$175,000 will secure a base funding of \$600,000 to facilitate a planned life-cycle approach to replacement of these critical systems. This amount will be allocated as follows: \$25.0 to Appellate Courts, \$50.0 to Administration and Support, and \$100.0 to Trial Courts.												
Judicial Retirement System Decrease from 40.1% to 39.79%												
	Dec	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.9										
Cost of Living Adjustment for Non-Covered Judicial Employees												
	SalAdj	58.9	58.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.9										

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2015 Health Insurance and Variable Benefit Rate Decreases												
	SalAdj	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.7										
Variable benefit rate decrease: \$-12.2												
Health insurance decrease: \$-11.5												
Totals		7,308.7	6,695.7	123.5	253.7	226.6	9.2	0.0	0.0	56	1	14

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	88,326.8	67,039.9	1,185.6	17,892.6	1,801.5	307.2	100.0	0.0	610	42	2
1002 Fed Rcpts		1,466.0										
1004 Gen Fund		85,458.1										
1007 I/A Rcpts		1,090.7										
1037 GF/MH		227.0										
1108 Stat Desig		85.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	936.6	936.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		936.6										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		89,263.4	67,976.5	1,185.6	17,892.6	1,801.5	307.2	100.0	0.0	610	42	2
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		89,263.4	67,976.5	1,185.6	17,892.6	1,801.5	307.2	100.0	0.0	610	42	2
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Cost of Living Adjustment for Non-Covered Judicial Employees												
	SalAdj	602.8	602.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		602.8										
Policy Changes Affecting the Court System												
	Inc	307.0	0.0	0.0	307.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		307.0										

In FY14, the Office of Public Advocacy (OPA) revised its interpretation of its authority statutes and determined that it could no longer fund the costs for court visitors in conservatorship cases; the court therefore must now pay the fees associated with the court visitors. The court had not previously been responsible for the payments and had not anticipated the change in policy. Based on payments made since the start of FY14, at which time the new policy was implemented by OPA, the court system estimates a need of \$107.0 for FY15.

In addition, the Department of Law implemented a new policy in July 2013 that it would not enter plea agreements in certain serious felony and sex offense cases. The exact effects of that policy are not yet fully knowable, but the court anticipates that since fewer cases will be resolved through a plea bargain, the number of cases brought to jury trials and the number of charges brought before grand juries will increase. This request will cover the court's anticipated increased juror costs and increased use of pro tem judges to cover the increase in the criminal trial rate.

Existing Facility Leases

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										PFT	PPT	NP
1004 Gen Fund	Inc	104.3	0.0	0.0	104.3	0.0	0.0	0.0	0.0	0	0	0
<p>The court system leases court facilities from several private landlords throughout the state. For FY15, \$68.9 is required to fund lease increases for existing long-term leases in Nome, Dillingham, Unalaska, Homer, Glennallen, Bethel, Cordova, Kake, and Sand Point.</p> <p>The Alaska Court System occupies space in the Dimond Courthouse and the Palmer State Office Building. The Department of Administration has advised the court system that the increased funding needed in FY15 to pay the cost of the court system's share of this space is \$27.1 for the Dimond Courthouse and \$8.3 for the Palmer State Office Building.</p>												
Facility Maintenance Services												
1004 Gen Fund	Inc	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
<p>Snow removal and janitorial services contracts are increasing in Anchorage, Palmer, Fairbanks, and Kenai. Without increased funding, the additional service contracts costs must be absorbed within the maintenance budget. Diverting funds from on-going preventive maintenance activities to cover the cost of increased service contracts will cause these critical maintenance activities to be deferred.</p>												
Federal Receipts (Interagency) for Family Law Self-Help Center												
1002 Fed Rcpts	FndChg	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		250.0										
<p>The Family Law Self-Help Center (FLSHC) assists pro se litigants (litigants without lawyers) throughout the state. Assistance is conducted, primarily over the phone, on family law cases such as divorce, dissolution, child support, and other family-related law. The operation is currently completely funded by federal funds that are passed through the Child Support Services Division (CSSD) to the court system for this purpose. The court is eligible to receive additional funds through CSSD in FY15. These funds will be used to support and expand upon the services provided through the FLSHC.</p>												
Interpreter and Translation Services												
1004 Gen Fund	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
<p>In August 2010, the Department of Justice notified chief justices and state court administrators that courts receiving federal financial assistance must provide free language assistance to all parties and non-parties whose presence or participation in a court matter is necessary or appropriate. This funding will be used to procure additional interpreter services through the Language Interpreter Center and various language lines, to translate court materials, and to provide interpreter training to bilingual court employees. In FY11, and in FY12, the court system received an appropriation of \$25.0. In FY14, an additional \$10.0 was appropriated for this purpose. The court system continues to see an increase in limited English proficient persons involved in courtroom proceedings. An additional \$25.0 is needed to address the increased need for language interpreters and training for language interpreters.</p>												
Judicial Retirement System Decrease from 40.1% to 39.79%												
1004 Gen Fund	Dec	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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										PFT	PPT	NP
Life Cycle Replacement of Computer Systems												
	Inc	100.0	0.0	0.0	0.0	75.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
Automation of its case management system requires the court system to regularly update its operating systems to be compatible with updated software versions and licensing requirements. Rapid advancements in computer technology require the court system to continually evaluate and improve its base of technological equipment. In the past, the court system has received sporadic grant and capital funding to replace equipment and operating systems. To ensure a planned, life-cycle approach to replacement of these systems, a sustained source of funding must be incorporated into the court system's base operating budget. Experts recommend replacement cycles of three years for personal computers (PCs) and servers, and four years for printers. The court plans to keep its equipment in place for an additional year beyond the recommended guidelines, but requires a sustained funding source to facilitate this cycled approach. In its funding base, the court system has received \$425,000. An appropriation of \$175,000 will secure a base funding of \$600,000 to facilitate a planned life-cycle approach to replacement of these critical systems. This amount will be allocated as follows: \$25.0 to Appellate Courts, \$50.0 to Administration and Support, and \$100.0 to Trial Courts.												
Reverse Americans with Disabilities Act Accommodation in Bethel												
	OTI	-156.8	0.0	0.0	-156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-156.8										
The Alaska Court System is required to provide a reasonable accommodation to assist a deaf judge who was appointed to the superior court bench in Bethel in July 2012. After consultation with the appointee and with disability experts, the court system determined that a reasonable accommodation includes: full-time realtime or CART (Communication Access Realtime Translation) transcriptionists capable of immediately translating spoken language into text in the courtroom and in chambers so the judge can understand what is happening in the courtroom and to enable him to communicate with his staff; upgrades to all courtrooms in Bethel to accommodate the transcriptionists' equipment; workstations for the realtime transcriptionists; and a variety of portable assistive communication devices to enhance communication between the judge, his judicial assistant, and his law clerk.												
Reverse Fairbanks 24/7 Sobriety Pilot Program												
	OTI	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-40.0										
The Fairbanks court has requested funding to pilot a project to monitor alcohol usage by defendants who are required to abstain from drinking as a condition of bail or probation. Working with a local provider, the Fairbanks court will require defendants to be screened for alcohol usage twice daily. If a defendant fails to appear for a scheduled test, or testing demonstrates that a defendant has consumed alcohol, then probation or bail may be instantly revoked and the defendant may be immediately jailed. Participants will pay a small fee (usually \$1 - \$2) per test. Similar programs in other states are funded entirely by participant fees. The Fairbanks court estimates that greater than 60% of its criminal caseload involves some sort of alcohol consumption and projects that 100-125 defendants will participate in the program at any point in time. If the program proves successful, it may be expanded to provide sobriety monitoring for alcohol-dependent parents in child-in-need-of-aid cases. The program may also be used by the Fairbanks Wellness Court for alcohol testing on weekends.												
Similar 24/7 sobriety programs in other states have shown promising results. An evaluation of South Dakota's 24/7 sobriety program showed a general pattern of lower recidivism rates by participants compared to control groups, and that the program has a sustained effect on recidivism after program completion. The fourth judicial district requests \$40,000 to develop and implement a pilot 24/7 sobriety project in Fairbanks.												
Security Screening Services												
	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Court System

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										PFT	PPT	NP

1004 Gen Fund		400.0											
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The legislature has funded contracted security screening services for the seven superior courts with multiple superior court judges. For courts in Anchorage, Fairbanks, Juneau, Ketchikan, Palmer, Kenai, and Bethel, full-time security guards are posted and security screening (akin to airport screening) is conducted. The superior courts in Nome, Kotzebue, Barrow, Kodiak, Sitka, and Dillingham do not have any security guards or stationary security screening equipment. The court system is requesting funding to contract for one full-time security guard to be hired for each superior court location at which there is currently no security services.

Because a minimum of two guards is required to operate security screening equipment consisting of an x-ray machine and a walk-through metal detector, the court system plans to use the single guard to perform hand searches of patrons' bags and use of hand-held metal detector to screen for prohibited items.

Additionally, enhanced security screening services are needed for the courtroom housed at the Anchorage Jail. Judges travel to that facility to conduct arraignments for defendants who are in custody; the prisoners are behind a secure barrier, but visitors who enter the jail facility and the courtroom are not adequately screened to ensure the security of the judge and of other visitors. The court is requesting funds to add a secondary screening station to ensure that improper items that place the judge and spectators at risk of harm are not brought into the courtroom and that the level of security is, at a minimum, equivalent to that of the Boney and Nesbett courthouses.

Finally, the Anchorage court handles long-term domestic violence (DV) protective orders on the first floor of the Boney Courthouse. Because these hearings can be volatile, Judicial Services tries to have an officer in the DV area, but this is not always possible given the resources required for in-custody criminal trials. The Anchorage court requests funding to contract for a security guard to be placed in the DV area to ensure the safety and security of DV petitioners.

Transcript Services for the Office of Public Advocacy and Public Defender's Office

1007 I/A Rcpts	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
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As requested by the agencies, the court system prepares transcripts of criminal proceedings when the defense is provided at public expense through the Office of Public Advocacy and through the Public Defender's Office. The demand for transcripts requested by these agencies has increased and the additional amount of funding needed from each agency is \$30.0.

Utility Costs in Fairbanks and Emmonak

1004 Gen Fund	Inc	23.5	0.0	0.0	23.5	0.0	0.0	0.0	0.0	0	0	0
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The court system is experiencing increases in utility costs in Fairbanks and Emmonak. The majority of the increase is due to steam heat and electricity in the Fairbanks office. The court system was notified by Golden Valley Electric Association that costs for utilities provided in this region will be increasing by 20.5%.

Wide Area Network Bandwidth Expansion

1004 Gen Fund	Inc	636.1	0.0	0.0	636.1	0.0	0.0	0.0	0.0	0	0	0
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Like other state agencies, the court system is in need of increased bandwidth, which allows electronic information to traverse the court system's network. As database and web application use increases for court business, the amount of information that travels the network slows and congests, leading to delays during court proceedings and other court processes. Increased bandwidth is required to maintain court business for existing and new bandwidth-intensive applications

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										PFT	PPT	NP
such as e-filing, case management, video arraignment, video conferencing, electronic document management, disaster recovery, and public access terminals for statewide electronic communications, among others.												
Once the court system implements its eCourts (e-filing, document management, fully electronic case file), higher network bandwidth will be integral to its success. The court system is already experiencing network congestion, especially at many of its rural locations. In FY14, the court system received \$350.0 to purchase increased bandwidth. This sum was sufficient to purchase increased bandwidth in some rural locations, including Bethel, Nome, and Kotzebue. The court system is seeking additional funding to improve the network transmission speeds in other parts of the state.												
FY2015 Health Insurance and Variable Benefit Rate Decreases												
	SalAdj	-265.9	-265.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-265.9										
Variable benefit rate decrease: \$-136.9 Health insurance decrease: \$-129.0												
Totals		91,068.7	68,276.7	1,185.6	19,297.7	1,876.5	332.2	100.0	0.0	610	42	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Administration and Support (769)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	10,777.7	8,183.4	103.7	1,355.4	1,125.2	10.0	0.0	0.0	84	3	0
1004 Gen Fund		10,568.1										
1133 CSSD Reimb		209.6										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	79.9	79.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		79.9										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		10,857.6	8,263.3	103.7	1,355.4	1,125.2	10.0	0.0	0.0	84	3	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		10,857.6	8,263.3	103.7	1,355.4	1,125.2	10.0	0.0	0.0	84	3	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Life Cycle Replacement of Computer Systems												
	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
Automation of its case management system requires the court system to regularly update its operating systems to be compatible with updated software versions and licensing requirements. Rapid advancements in computer technology require the court system to continually evaluate and improve its base of technological equipment. In the past, the court system has received sporadic grant and capital funding to replace equipment and operating systems. To ensure a planned, life-cycle approach to replacement of these systems, a sustained source of funding must be incorporated into the court system's base operating budget. Experts recommend replacement cycles of three years for personal computers (PCs) and servers, and four years for printers. The court plans to keep its equipment in place for an additional year beyond the recommended guidelines, but requires a sustained funding source to facilitate this cycled approach. In its funding base, the court system has received \$425,000. An appropriation of \$175,000 will secure a base funding of \$600,000 to facilitate a planned life-cycle approach to replacement of these critical systems. This amount will be allocated as follows: \$25.0 to Appellate Courts, \$50.0 to Administration and Support, and \$100.0 to Trial Courts.												
Cost of Living Adjustment for Non-Covered Judicial Employees												
	SalAdj	82.6	82.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		82.6										
FY2015 Health Insurance and Variable Benefit Rate Decreases												
	SalAdj	-38.5	-38.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Administration and Support (769)
RDU: Alaska Court System (244)

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										PFT	PPT	NP
1004 Gen Fund		-38.5										
Variable benefit rate decrease: \$-22.3												
Health insurance decrease: \$-16.2												
Totals		10,951.7	8,307.4	103.7	1,355.4	1,175.2	10.0	0.0	0.0	84	3	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Therapeutic Courts (2950)
RDU: Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	5,679.8	899.9	39.0	4,731.0	9.9	0.0	0.0	0.0	9	3	0
1004 Gen Fund		2,084.9										
1007 I/A Rcpts		21.0										
1037 GF/MH		2,450.7										
1092 MHTAAR		605.2										
1180 Alcohol Fd		518.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		5,685.2	905.3	39.0	4,731.0	9.9	0.0	0.0	0.0	9	3	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		5,685.2	905.3	39.0	4,731.0	9.9	0.0	0.0	0.0	9	3	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
MH Trust: Dis Justice - Grant 1934.06 Fairbanks Juvenile Therapeutic Court (FY15-FY17)												
	IncT	245.9	0.0	0.0	245.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		245.9										
This funding maintains the operations of an existing therapeutic court alternative for Trust beneficiary youth involved in the juvenile justice system. The therapeutic court is located in Fairbanks. The project and its funding will be managed by the Alaska Court System.												
This project is a critical component of the Disability Justice Focus Area plan by engaging Trust beneficiary youth in treatment to avoid future more-expensive treatment services or costs associated with the adult correctional and judicial systems. Court System staff will provide outcome data on how the funding is utilized & associated cost savings as well as the number of youth served and their outcomes. This project was started with Mental Health Trust Authority authorized receipts (MHTAAR) funding in FY2009. The FY2015 (MHTAAR) increment maintains the FY2014 momentum of effort.												
The Trust may request this project transition to GF/MH in FY2018.												
MH Trust: Dis Justice - Grant 1935.06 Juneau Mental Health Court (FY14-FY16)												
	IncT	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		204.4										

The MH Trust: Dis Justice - This project provides a therapeutic court alternative for Trust beneficiaries. The project and its funding will be managed by the

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Therapeutic Courts (2950)
RDU: Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Alaska Court System.

The Juneau Mental Health Court is a critical component of the Disability Justice Focus Area by providing a court alternative that will identify the underlying reasons for an individual's contact with the criminal justice system, and then developing a court-ordered treatment plan that addresses treatment needs and which will be monitored by the court, thereby decreasing risk of future contact with the criminal justice system, care within a correctional or psychiatric institution and the associated high costs. Court System staff will provide outcome data on how the funding is utilized, the associated cost savings as well as the number of individuals served and their outcomes. The FY15 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY14 momentum of effort.

The Trust may request this project transition to GF/MH in FY2018

MH Trust: Dis Justice- Grant 3502.02 Training for Judicial Conference

	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		10.0										

The funding may be used to provide training on topics related to mental health disorders and/or cognitive impairments and associated treatments, addictions and associated treatment, therapeutic jurisprudence principles and practices, or other topics identified and approved by The Trust. By providing this training and education these professionals are better equipped to understand the needs of Trust beneficiaries, consider underlying causes for a beneficiary's contact with the criminal justice system, and to set appropriate conditions of bail/probation given the individuals mental and/or cognitive capacity. This project will result in minimizing the risk of future costs associated with incarceration and the processing of another criminal case as a result of bail/probation violations. The training may occur at an annual judicial or magistrate conference or at joint conference with the Dept. of Law, Public Defender Agency, and Office of Public Advocacy.

The FY2015 Mental Health Trust Authority authorized receipts (MHTAAR) increment is required for the aforementioned services.

Reverse FY2014 MH Trust Recommendation

	OTI	-400.8	0.0	0.0	-400.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-400.8										

This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2014 for this component.

Reverse MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16)

	OTI	-204.4	0.0	0.0	-204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-204.4										

This project provides a therapeutic court alternative for Trust beneficiaries. The project and its funding will be managed by the Alaska Court System staff.

The Juneau Mental Health Court is a critical component of the Disability Justice Focus Area by providing a court alternative that will identify the underlying reasons for an individual's contact with the criminal justice system, and then developing a court-ordered treatment plan that addresses treatment needs and which will be monitored by the court, thereby decreasing risk of future contact with the criminal justice system, care within a correctional or psychiatric institution and the associated high costs. Court System staff will provide outcome data on how the funding is utilized, the associated cost savings as well as the number of individuals served and their outcomes.

The FY14 MHTAAR increment maintains the FY13 momentum of effort.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Therapeutic Courts (2950)
RDU: Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Cost of Living Adjustment for Non-Covered Judicial Employees												
	SalAdj	30.1	9.4	0.0	20.7	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		30.1										
FY2015 Health Insurance and Variable Benefit Rate Decreases												
	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-5.2										
Variable benefit rate decrease: \$-3.1 Health insurance decrease: \$-2.1												
Totals		5,565.2	909.5	39.0	4,606.8	9.9	0.0	0.0	0.0	9	3	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Commission on Judicial Conduct (770)
RDU: Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	401.2	287.2	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
1004 Gen Fund		401.2										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.5										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		403.7	289.7	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		403.7	289.7	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Maintain Zero Vacancy Factor												
	Inc	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.9										
The Commission on Judicial Conduct is comprised of two staff members - an executive director and an administrative assistant. The budget of the Commission on Judicial Conduct is very small with the majority of the funding required to pay the costs of personal services. This increment will fully fund the projected FY2015 personal services costs.												
Totals		414.6	300.6	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Judicial Council (771)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee	ConfCom	1,099.5	669.7	49.8	321.0	9.0	6.0	44.0	0.0	6	1	5
1004 Gen Fund		1,099.5										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
Subtotal		1,106.5	676.7	49.8	321.0	9.0	6.0	44.0	0.0	6	1	5
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		1,106.5	676.7	49.8	321.0	9.0	6.0	44.0	0.0	6	1	5
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										

The Alaska Judicial Council (Council) requires funding to solicit public feedback about the qualifications of judicial applicants and the performance of judges as well as to publicize its evaluations about the performance of judges and recommendations as to whether judges should be retained in office. The Council was previously appropriated funding for these purposes and requests that it be restored.

The Council values public input regarding the qualifications of judicial applicants. It conducts a public hearing in the location of each judicial vacancy to obtain public comments about judicial applicants. Up until FY2014, the Legislature had provided funding to the Council to advertise these hearings to maximize public participation. Without funding, the Council has been unable to run paid advertising in local papers or on the radio. In advertising a recent hearing, the Council posted notices on the state's on-line system, issued a press release, and posted notices on its web site and in courthouses. Very few members of the public attended. Absent funds to run paid advertising, the Council expects the turnout at public hearings to continue to be low.

To enable voters to make informed decisions about whether judges should be retained in office, in 1973, the Legislature required the Council to conduct evaluations of the performance of judges and to publicize its evaluations and recommendations. The public's perspective on the performance of judges is a vital part of the evaluation. The Council conducts a statewide public hearing to obtain public comments about the performance of judges. The Legislature, recognizing the importance of public input, has typically allowed the Council to use legislative information office statewide to conduct this public hearing. In the spring of 2014, the Council will hold its first statewide public hearing on the performance of judges since its advertising funding was discontinued. Without the ability to advertise the public hearings in local papers throughout the state, the Council anticipates a low turnout and little public comment on the judges standing for retention.

The Alaska Judicial Council makes available more information about the performance of judges than any other state provides about the performance of its

Change Record Detail - Multiple Scenarios with Descriptions (294)
Alaska Court System

Component: Judicial Council (771)
RDU: Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>judges. The intent is to enable Alaskans to make informed decisions when they vote on the retention of judges. It is imperative that voters be aware of the availability of this information. The election in 2014 will be the first in which the Council has no advertising budget. The lack of an advertising budget will mean that voters will be less likely to be aware of the information they need to make important decision about the retention of judges. And without the ability to advertise, if there is a recommendation against a judge whose performance is sub-standard or otherwise problematic, the Council will not have an effective means to provide the public with this information.</p> <p>The Alaska Judicial Council requests that the Legislature restore \$20.0 in advertising funding to enable the Council to meaningfully obtain public input when it evaluates judicial applicants and judges, and to insure that Alaskans are aware of the information they need to vote on the retention of judges.</p>												
Cost of Living Adjustment for Non-Covered Judicial Employees												
	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.3										
FY2015 Health Insurance Rate Decrease												
	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.3										
Totals		1,132.5	682.7	49.8	341.0	9.0	6.0	44.0	0.0	6	1	5