

**GF & Other Funds**

**Component Summary (1078)**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Management Plan (10697)</b>	<b>Final FY2014 Enacted Supplemental Budget (11476)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>Final FY2015 Enacted Operating Budget (11452)</b>	<b>FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget</b>	
<b>Alaska Court System</b>						
Appellate Courts	7,253.4	0.0	7,308.7	7,283.7	-25.0	-0.3%
Trial Courts	87,797.4	-40.0	89,852.7	89,109.8	-742.9	-0.8%
Administration and Support	10,648.0	0.0	10,742.1	10,692.1	-50.0	-0.5%
<b>RDU Total:</b>	<b>105,698.8</b>	<b>-40.0</b>	<b>107,903.5</b>	<b>107,085.6</b>	<b>-817.9</b>	<b>-0.8%</b>
<b>Therapeutic Courts</b>						
Therapeutic Courts	5,685.2	0.0	5,565.2	5,565.2	0.0	0.0%
<b>RDU Total:</b>	<b>5,685.2</b>	<b>0.0</b>	<b>5,565.2</b>	<b>5,565.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>						
Commission on Judicial Conduct	403.7	0.0	414.6	416.3	1.7	0.4%
<b>RDU Total:</b>	<b>403.7</b>	<b>0.0</b>	<b>414.6</b>	<b>416.3</b>	<b>1.7</b>	<b>0.4%</b>
<b>Judicial Council</b>						
Judicial Council	1,106.5	0.0	1,132.5	1,309.7	177.2	15.6%
<b>RDU Total:</b>	<b>1,106.5</b>	<b>0.0</b>	<b>1,132.5</b>	<b>1,309.7</b>	<b>177.2</b>	<b>15.6%</b>
<b>Unrestricted General (UGF):</b>	110,574.3	-40.0	112,530.8	111,891.8	-639.0	-0.6%
<b>Designated General (DGF):</b>	518.0	0.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	1,801.9	0.0	1,967.0	1,967.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>112,894.2</b>	<b>-40.0</b>	<b>115,015.8</b>	<b>114,376.8</b>	<b>-639.0</b>	<b>-0.6%</b>