

Component Summary (1078)
Alaska Court System

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Alaska Court System						
Appellate Courts	7,253.4	0.0	7,308.7	7,283.7	-25.0	-0.3%
Trial Courts	89,263.4	-40.0	91,068.7	90,225.8	-842.9	-0.9%
Administration and Support	10,857.6	0.0	10,951.7	10,901.7	-50.0	-0.5%
RDU Total:	107,374.4	-40.0	109,329.1	108,411.2	-917.9	-0.8%
Therapeutic Courts						
Therapeutic Courts	5,685.2	0.0	5,565.2	5,565.2	0.0	0.0%
RDU Total:	5,685.2	0.0	5,565.2	5,565.2	0.0	0.0%
Commission on Judicial Conduct						
Commission on Judicial Conduct	403.7	0.0	414.6	416.3	1.7	0.4%
RDU Total:	403.7	0.0	414.6	416.3	1.7	0.4%
Judicial Council						
Judicial Council	1,106.5	0.0	1,132.5	1,309.7	177.2	15.6%
RDU Total:	1,106.5	0.0	1,132.5	1,309.7	177.2	15.6%
Unrestricted General (UGF):	110,574.3	-40.0	112,530.8	111,891.8	-639.0	-0.6%
Designated General (DGF):	518.0	0.0	518.0	518.0	0.0	0.0%
Other:	1,801.9	0.0	1,967.0	1,967.0	0.0	0.0%
Federal:	1,675.6	0.0	1,425.6	1,325.6	-100.0	-7.0%
Total Funds:	114,569.8	-40.0	116,441.4	115,702.4	-739.0	-0.6%
Permanent Full Time:	767	0	767	768	1	0.1%
Permanent Part Time:	50	0	50	51	1	2.0%
Non Permanent:	21	0	21	21	0	0.0%
Total Positions:	838	0	838	840	2	0.2%