

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2015 Governor Amended

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)										
Commerce	Fairbanks North Star Borough - Heating Device Air Quality Mitigation	AP	2,000,000	0	0	0	0	0	0	2,000,000
Corrections	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	AL	700,000	0	0	0	0	0	0	700,000
Fish and Game	Fairbanks Regional Office Compound	AL	750,000	0	0	0	0	0	0	750,000
Health & Social Svcs	Fairbanks Youth Facility Deferred Maintenance	AL	344,610	0	0	0	0	0	0	344,610
Health & Social Svcs	Fairbanks Pioneer Home Deferred Maintenance	AL	709,754	0	0	0	0	0	0	709,754
Military & Veterans Affairs	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation	AP	100,000	0	0	0	0	0	0	100,000
Military & Veterans Affairs	Fairbanks Facilities Projects	AL	187,500	0	0	0	0	0	562,500	750,000
Military & Veterans Affairs	Fairbanks Armory Deferred Maintenance	AL	30,000	0	0	0	0	0	250,000	280,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	676,300	0	0	0	0	0	0	676,300
Natural Resources	Deferred Maintenance Northern Region Facility	AL	650,000	0	0	0	0	0	0	650,000
Public Safety	Fairbanks - Facility and Energy Repairs	AL	400,000	0	0	0	0	0	0	400,000
Transportation	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	0	0	0	25,750	0	25,750
Transportation	Fairbanks International Airport - Annual Improvements	AL	0	0	0	0	0	283,250	0	283,250
Transportation	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	0	0	0	128,750	0	128,750
Transportation	Fairbanks International Airport - Equipment Projects	AL	0	0	0	0	0	325,750	1,053,750	1,379,500
Transportation	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	103,000	0	103,000
Transportation	Fairbanks International Airport - Information Technology Improvements	AL	0	0	0	0	0	30,900	0	30,900
Transportation	Fairbanks International Airport - Security Upgrades	AL	0	0	0	0	0	250,000	3,750,000	4,000,000

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Fairbanks Areawide (HD 1-5)										
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	AL	0	0	0	0	0	0	4,700,000	4,700,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program	AL	0	0	0	0	0	0	1,250,000	1,250,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Richardson Highway - Banner Creek Bridge Replacement	AL	0	0	0	0	0	0	9,300,000	9,300,000
Transportation	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path	AL	0	0	0	0	0	0	2,300,000	2,300,000
University of Alaska	JAF Engineering Building	AP	5,000,000	5,000,000	0	0	0	0	0	10,000,000
Fairbanks Areawide (HD 1-5) Subtotal			11,548,164	5,000,000	0	0	0	1,147,400	23,866,250	41,561,814
Richardson Highway (HD 6)										
Corrections	Sutton - Palmer Correctional Center Deferred Maintenance	AL	550,000	0	0	0	0	0	0	550,000
Transportation	Denali Highway - Milepost 111 Seattle Creek Bridge	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Glenn Highway - Milepost 66.5 to 92 Rehabilitation	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes	AL	0	0	0	0	0	0	3,700,000	3,700,000
Richardson Highway (HD 6) Subtotal			550,000	0	0	0	0	0	8,200,000	8,750,000
Matsu Areawide (HD 7-11)										
Commerce	Matanuska-Susitna Borough - Bogard Road Extension East	AP	5,000,000	0	0	0	0	0	0	5,000,000
Commerce	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	AP	5,000,000	0	0	0	0	0	0	5,000,000
Health & Social Svcs	Alaska Veterans and Pioneer Home Deferred Maintenance	AL	294,412	0	0	0	0	0	0	294,412
Military & Veterans Affairs	Alcantra Armory Deferred Maintenance	AL	0	0	0	0	0	0	430,000	430,000

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Matsu Areawide (HD 7-11)										
Natural Resources	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2	AP	200,000	0	0	0	0	0	0	200,000
Natural Resources	South Denali Visitor Center Phase 2	AP	1,235,000	0	0	0	0	0	0	1,235,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	AL	649,700	0	0	0	0	0	0	649,700
Transportation	Big Lake Road Pedestrian Improvements Study	AL	250,000	0	0	0	0	0	0	250,000
Transportation	Glenn Highway - Milepost 49 Realignment	AL	0	0	0	0	0	0	3,550,000	3,550,000
Transportation	Hatcher Pass Road Resurfacing - Milepost 18-20	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	0	0	0	0	50,000,000	50,000,000
Transportation	Parks Highway - Milepost 90 - 146 Resurfacing	AL	0	0	0	0	0	0	50,000,000	50,000,000
Transportation	Parks Highway - Milepost 183-188 Reconstruction	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Petersville Road Rehabilitation - Milepost 0.0 - 18.6	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Wasilla - Fishhook Road / Main Street	AL	0	0	0	0	0	0	5,700,000	5,700,000
Transportation	Wasilla - Lucus Road Improvements	AL	0	0	0	0	0	0	11,000,000	11,000,000
Alaska Court System	Palmer - Courthouse Deferred Maintenance	AL	839,500	0	0	0	0	0	0	839,500
Matsu Areawide (HD 7-11) Subtotal			13,468,612	0	0	0	0	0	132,180,000	145,648,612
Anchorage Areawide (HD 11-27)										
Corrections	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	AL	205,000	0	0	0	0	0	0	205,000
Corrections	Anchorage - Anchorage Correctional Complex Deferred Maintenance	AL	800,000	0	0	0	0	0	0	800,000
Environ Conservation	Anchorage Wastewater Disinfection Improvements	AL	4,120,000	0	0	0	0	0	0	4,120,000
Environ Conservation	Deferred Maintenance, Renewal, Repair and Equipment	AP	200,000	0	0	0	0	0	0	200,000

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Anchorage Areawide (HD 11-27)										
Health & Social Svcs	McLaughlin Youth Center Deferred Maintenance	AL	1,013,654	0	0	0	0	0	0	1,013,654
Health & Social Svcs	Anchorage Pioneer Home Deferred Maintenance	AL	422,949	0	0	0	0	0	0	422,949
Military & Veterans Affairs	Joint Base Elmendorf Richardson Facilities Projects	AL	1,000,000	0	0	0	0	0	1,350,000	2,350,000
Military & Veterans Affairs	Army Guard Construction, Contingency, and Planning	AP	0	0	0	0	0	0	10,000,000	10,000,000
Military & Veterans Affairs	Joint Base Elmendorf Richardson Deferred Maintenance	AL	661,100	0	0	0	0	0	5,808,100	6,469,200
Natural Resources	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office	AP	0	0	0	2,165,000	0	0	0	2,165,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	AL	416,000	0	0	0	0	0	0	416,000
Transportation	Knik Arm Bridge and Toll Authority (KABATA) Project Development	AL	5,000,000	0	0	0	0	0	50,000,000	55,000,000
Transportation	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	0	0	0	587,100	0	587,100
Transportation	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	0	0	1,635,125	24,526,875	26,162,000
Transportation	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	0	0	0	741,600	0	741,600
Transportation	Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal	AL	0	0	0	0	0	400,000	0	400,000
Transportation	Ted Stevens Anchorage International Airport - Environmental Projects	AL	0	0	0	0	0	103,000	0	103,000
Transportation	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	0	0	0	1,152,934	3,585,066	4,738,000
Transportation	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	1,133,000	0	1,133,000
Transportation	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	0	0	0	988,800	0	988,800

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Anchorage Areawide (HD 11-27)										
Transportation	Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications	AL	0	0	0	0	0	2,559,000	0	2,559,000
Transportation	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	AL	0	0	0	0	0	571,875	3,643,914	4,215,789
Transportation	Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update	AL	0	0	0	0	0	40,625	609,375	650,000
Transportation	Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane	AL	0	0	0	0	0	1,300,000	0	1,300,000
Transportation	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	AL	0	0	0	0	0	9,050,000	0	9,050,000
Transportation	Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation	AL	0	0	0	0	0	34,000	510,000	544,000
Transportation	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	AL	0	0	0	0	0	700,000	0	700,000
Transportation	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening	AL	0	0	0	0	0	12,400,000	3,000,000	15,400,000
Transportation	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation	AL	0	0	0	0	0	3,050,000	0	3,050,000
Transportation	Anchorage - 5th and 6th Avenue Repaving	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	AL	0	0	0	0	0	0	4,300,000	4,300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	0	0	0	750,000	750,000

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Anchorage Areawide (HD 11-27)										
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Seward Highway - Milepost 75 - 90 Bridge Replacements	AL	0	0	0	0	0	0	29,000,000	29,000,000
University of Alaska	JAA Engineering Building	AP	5,000,000	5,000,000	0	0	0	0	0	10,000,000
Alaska Court System	Anchorage - Boney Courthouse Deferred Maintenance	AL	692,900	0	0	0	0	0	0	692,900
Anchorage Areawide (HD 11-27) Subtotal			19,531,603	5,000,000	0	2,165,000	0	36,447,059	159,083,330	222,226,992
Homer/South Kenai (HD 30)										
Natural Resources	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	AP	0	0	0	0	0	580,800	0	580,800
Homer/South Kenai (HD 30) Subtotal			0	0	0	0	0	580,800	0	580,800
Kenai Areawide (HD 28-30)										
Corrections	Seward - Spring Creek Correctional Center Deferred Maintenance	AL	400,000	0	0	0	0	0	0	400,000
Corrections	Kenai - Wildwood Correctional Center Deferred Maintenance	AL	1,045,000	0	0	0	0	0	0	1,045,000
Labor & Workforce	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2	AP	8,000,000	0	0	0	0	0	0	8,000,000
Labor & Workforce	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	1,000,000	0	0	0	0	0	0	1,000,000
Natural Resources	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2	AP	1,000,000	0	0	0	0	0	0	1,000,000
Natural Resources	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2	AP	1,400,000	0	0	0	0	0	0	1,400,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	AL	572,000	0	0	0	0	0	0	572,000

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Kenai Areawide (HD 28-30)										
Public Safety	Soldotna - Trooper Post Facility Repairs	AL	150,000	0	0	0	0	0	0	150,000
Transportation	Seward - Airport Improvements	AL	0	0	0	0	0	0	17,000,000	17,000,000
Transportation	Homer - Ferry Terminal Improvements	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Williamsport to Pile Bay Road	AL	0	0	0	0	0	0	3,500,000	3,500,000
Kenai Areawide (HD 28-30) Subtotal			13,567,000	0	0	0	0	0	28,000,000	41,567,000
Southcentral Region (HD 7-30)										
Commerce	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	10,000,000	0	0	0	0	0	0	10,000,000
Transportation	Central Region Flood Plain General Aviation Airport Protection/Repair - Design	AL	500,000	0	0	0	0	0	0	500,000
Transportation	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	AL	0	0	0	0	0	0	1,500,000	1,500,000
Southcentral Region (HD 7-30) Subtotal			10,500,000	0	0	0	0	0	1,500,000	12,000,000
Juneau Areawide (HD 31-32)										
Corrections	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL	900,000	0	0	0	0	0	0	900,000
Environ Conservation	Juneau Water Treatment Improvements	AL	1,030,000	0	0	0	0	0	0	1,030,000
Environ Conservation	Petersburg Wastewater System Improvements	AL	1,765,548	0	0	0	0	0	0	1,765,548
Health & Social Svcs	Johnson Youth Center Deferred Maintenance	AL	532,188	0	0	0	0	0	0	532,188
Health & Social Svcs	Juneau Pioneer Home Deferred Maintenance	AL	277,140	0	0	0	0	0	0	277,140
Transportation	Juneau Access	AL	5,000,000	0	0	0	0	0	30,000,000	35,000,000
Transportation	Petersburg Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road	AL	0	0	0	0	0	0	17,500,000	17,500,000

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Juneau Areawide (HD 31-32)										
Transportation	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements	AL	0	0	0	0	0	0	6,550,000	6,550,000
Transportation	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Skagway - Replace Captain William Henry Moore Bridge	AL	0	0	0	0	0	0	13,400,000	13,400,000
Alaska Court System	Juneau- Dimond Courthouse Deferred Maintenance	AL	592,300	0	0	0	0	0	0	592,300
Juneau Areawide (HD 31-32) Subtotal			10,097,176	0	0	0	0	0	75,450,000	85,547,176
Ketchikan/Wrangell (HD 33)										
Health & Social Svcs	Ketchikan Public Health Center Deferred Maintenance	AL	13,620	0	0	0	0	0	1,513	15,133
Health & Social Svcs	Ketchikan Regional Youth Facility Deferred Maintenance	AL	132,350	0	0	0	0	0	0	132,350
Health & Social Svcs	Ketchikan Pioneer Home Deferred Maintenance	AL	2,214,685	0	0	0	0	0	0	2,214,685
Transportation	Ketchikan - Deermount Street to Saxman Widening	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road	AL	0	0	0	0	0	0	7,500,000	7,500,000
Ketchikan/Wrangell (HD 33) Subtotal			2,360,655	0	0	0	0	0	8,501,513	10,862,168
Southeast Islands (HD 34)										
Environ Conservation	Sitka Water and Sewer Improvements - Monastery and Baranof	AL	789,705	0	0	0	0	0	0	789,705
Environ Conservation	Sitka Water and Sewer Improvements - Hollywood Way and Archangel	AL	571,630	0	0	0	0	0	0	571,630
Environ Conservation	Sitka Water and Sewer Improvements - Jeff Davis Street	AL	666,540	0	0	0	0	0	0	666,540
Transportation	City and Borough of Sitka - Thompson SBH Transient Float	AL	2,700,000	0	0	0	0	0	0	2,700,000

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Southeast Islands (HD 34)										
Transportation	Angoon - Ferry Terminal Building	AL	0	0	0	0	0	0	1,800,000	1,800,000
Transportation	Haines - Ferry Terminal Alaska Class Modifications	AL	0	0	0	0	0	0	20,000,000	20,000,000
Transportation	Kake - Ferry Terminal Improvements	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Prince of Wales Island - Resurface Hydaburg Road	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Harbors Deferred Maintenance	AL	600,000	0	0	0	0	0	0	600,000
Alaska Court System	Sitka - Court and Office Building Deferred Maintenance	AL	100,000	0	0	0	0	0	0	100,000
Southeast Islands (HD 34) Subtotal			5,427,875	0	0	0	0	0	34,800,000	40,227,875
Southeast Region (HD 31-34)										
Commerce	Inter-Island Ferry Authority	AP	500,000	0	0	0	0	0	0	500,000
Military & Veterans Affairs	Southeast Armories Deferred Maintenance	AL	180,000	0	0	0	0	0	318,000	498,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	AL	208,000	0	0	0	0	0	0	208,000
Southeast Region (HD 31-34) Subtotal			888,000	0	0	0	0	0	318,000	1,206,000
Kodiak/Cordova (HD 35)										
Commerce	Whittier - Shotgun Cove Road	AP	2,000,000	0	0	0	0	0	0	2,000,000
Environ Conservation	Kodiak Pump House Replacement	AL	2,570,315	0	0	0	0	0	0	2,570,315
Environ Conservation	Kodiak Aleutian Homes Water and Sewer Replacement	AL	3,044,465	0	0	0	0	0	0	3,044,465
Military & Veterans Affairs	Kodiak Army Deferred Maintenance	AL	10,000	0	0	0	0	0	10,000	20,000
Military & Veterans Affairs	Kodiak Launch Complex Deferred Maintenance	AL	2,405,900	0	0	0	0	0	0	2,405,900
Natural Resources	National Coastal Wetland Grant	AP	0	0	0	0	0	0	1,000,000	1,000,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	AL	26,000	0	0	0	0	0	0	26,000
Transportation	City of Whittier - Whittier Harbor	AL	2,000,000	0	0	0	0	0	0	2,000,000
Transportation	Kodiak - Airport Improvements	AL	0	0	0	0	0	0	10,625,000	10,625,000

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Kodiak/Cordova (HD 35)										
Transportation	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements	AL	0	0	0	0	0	0	2,700,000	2,700,000
Transportation	Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation	AL	0	0	0	0	0	0	1,450,000	1,450,000
Transportation	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	AL	0	0	0	0	0	0	1,800,000	1,800,000
Transportation	Whittier Tunnel - Maintenance and Operations	AL	0	0	0	0	0	0	2,500,000	2,500,000
Alaska Court System	Kodiak - Court and Office Building Deferred Maintenance	AL	160,300	0	0	0	0	0	0	160,300
Kodiak/Cordova (HD 35) Subtotal			12,216,980	0	0	0	0	0	30,085,000	42,301,980
Dillingham/Illiamna (HD 36)										
Commerce	Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok	AP	700,000	0	0	0	0	0	0	700,000
Commerce	Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak	AP	750,000	0	0	0	0	0	0	750,000
Educ & Early Devel	Kwethluk K-12 Replacement School - Kasayulie	AP	0	31,516,900	0	0	0	0	0	31,516,900
Health & Social Svcs	Dillingham Public Health Center Deferred Maintenance	AL	156,899	0	0	0	0	0	17,433	174,332
Military & Veterans Affairs	Kipnuk Armory Deferred Maintenance	AL	25,000	0	0	0	0	0	95,000	120,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	AL	52,000	0	0	0	0	0	0	52,000
Transportation	Aniak - Airport Improvements	AL	0	0	0	0	0	0	1,800,000	1,800,000
Transportation	King Salmon - Airport Improvements	AL	0	0	0	0	0	0	4,253,500	4,253,500
Transportation	Kwigillingok - Airport improvements & Snow Removal Equipment Building	AL	0	0	0	0	0	0	18,000,000	18,000,000

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Dillingham/Illiamna (HD 36)										
Transportation	Aniak High School White Alice Communication System Site Clean-up	AP	2,497,500	0	0	0	0	903,000	6,299,500	9,700,000
Dillingham/Illiamna (HD 36) Subtotal			4,181,399	31,516,900	0	0	0	903,000	30,465,433	67,066,732
Bethel/Aleutians (HD 37)										
Corrections	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL	250,000	0	0	0	0	0	0	250,000
Natural Resources	King Cove Road - Izembek Right-of-Way and Permitting	AP	100,000	0	0	0	0	0	0	100,000
Public Safety	Bethel - Trooper Office Improvements and Hangar Energy Repairs	AL	500,000	0	0	0	0	0	0	500,000
Transportation	Cold Bay - Approach Lighting System Replacement	AL	0	0	0	0	0	0	382,000	382,000
Transportation	Cold Bay - Crosswind Runway Reconfiguration	AL	0	0	0	0	0	0	3,800,000	3,800,000
Bethel/Aleutians (HD 37) Subtotal			850,000	0	0	0	0	0	4,182,000	5,032,000
Wade Hampton/McKinley (HD 38)										
Transportation	Manley Hot Springs to Tanana Road	AL	6,000,000	0	0	0	0	0	0	6,000,000
Transportation	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	AL	0	0	0	0	0	0	8,562,500	8,562,500
Transportation	Pilot Station - Airport Relocation	AL	0	0	0	0	0	0	4,300,000	4,300,000
Transportation	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	AL	0	0	0	0	0	0	12,500,000	12,500,000
Wade Hampton/McKinley (HD 38) Subtotal			6,000,000	0	0	0	0	0	25,362,500	31,362,500
Bering Straits/Interior Villages (HD 39)										
Corrections	Nome - Anvil Mountain Correctional Center Deferred Maintenance	AL	150,000	0	0	0	0	0	0	150,000
Health & Social Svcs	Nome Youth Facility Deferred Maintenance	AL	726,354	0	0	0	0	0	0	726,354

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Bering Straits/Interior Villages (HD 39)										
Natural Resources	Seward Peninsula/Port Clarence Project Development	AP	500,000	0	0	0	0	0	0	500,000
Transportation	Dalton Corridor Surface Repairs	AL	5,000,000	0	0	0	0	0	0	5,000,000
Transportation	Gulkana - Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	0	0	0	320,000	320,000
Transportation	St. Michael - Snow Removal Equipment Building Upgrade	AL	0	0	0	0	0	0	825,000	825,000
Transportation	Shishmaref - Airport Resurfacing	AL	0	0	0	0	0	0	560,000	560,000
Transportation	Edgerton Highway - Lakina River Bridge Replacement	AL	0	0	0	0	0	0	6,500,000	6,500,000
Transportation	Tok Cutoff - Tok River Bridge Replacement	AL	0	0	0	0	0	0	1,200,000	1,200,000
Transportation	Tok Cutoff - Tulsona Creek Bridge Replacement	AL	0	0	0	0	0	0	10,000,000	10,000,000
Bering Straits/Interior Villages (HD 39) Subtotal			6,376,354	0	0	0	0	0	19,405,000	25,781,354
Arctic (HD 40)										
Commerce	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	AP	0	0	0	8,500,000	0	0	0	8,500,000
Commerce	Kotzebue - Swan Lake Small Boat Harbor	AP	2,500,000	0	0	0	0	0	0	2,500,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	0	0	0	4,005,621	4,005,621
Military & Veterans Affairs	Kotzebue Hangar Deferred Maintenance	AL	605,000	0	0	0	0	0	0	605,000
Transportation	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion	AL	2,000,000	0	0	0	0	0	8,050,000	10,050,000
Transportation	Ambler - Airport Improvements	AL	0	0	0	0	0	0	4,850,000	4,850,000
Transportation	Barrow - Airport Runway Repair	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Barrow - Chemical Storage Building	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	0	6,325,000	6,325,000
Transportation	Kotzebue - Apron Expansion	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Kotzebue - Airport Runway Safety Area Improvement	AL	0	0	0	0	0	0	3,900,000	3,900,000
Transportation	Barrow - Access Roads for the Barrow Arctic Research Center	AL	0	0	0	0	0	0	7,300,000	7,300,000

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Arctic (HD 40)										
Transportation	Dalton Highway - Milepost 362 to 414 Reconstruction	AL	0	0	0	0	0	0	35,500,000	35,500,000
Alaska Court System	Kotzebue - Armory Deferred Maintenance	AL	115,000	0	0	0	0	0	0	115,000
Arctic (HD 40) Subtotal			5,220,000	0	0	8,500,000	0	0	76,230,621	89,950,621
Statewide (HD 1-40)										
Administration	Enterprise Technology Services - UPS Replacement for Juneau Data Center	AP	1,200,000	0	0	0	0	0	0	1,200,000
Administration	Motor Vehicle - Replace Outdated Information Technology Infrastructure	AP	0	900,000	0	0	0	0	0	900,000
Administration	Motor Vehicle - Real-Time Driving Records	AP	0	350,000	0	0	0	0	0	350,000
Administration	General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	0	3,000,000	0	6,250,000
Administration	General Services Non-Public Building Fund Deferred Maintenance	AL	1,000,000	0	0	0	0	0	0	1,000,000
Administration	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	AL	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Community Block Grants	AP	60,000	0	0	0	0	0	6,000,000	6,060,000
Commerce	Economic Development Initiative	AP	400,000	0	0	0	0	0	0	400,000
Commerce	Nutritional Alaskan Foods for Schools	AP	3,000,000	0	0	0	0	0	0	3,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,800,000	0	0	0	0	0	1,500,000	7,300,000
Commerce	Alaska Energy Authority - Renewable Energy Projects Round Seven	AP	0	20,000,000	0	0	0	0	0	20,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	4,000,000	0	0	0	0	0	1,120,000	5,120,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	0	330,000
Commerce	Alaska Energy Authority - Energy Plan Implementation	AP	500,000	0	0	0	0	0	0	500,000
Commerce	Alaska Railroad Corporation - Positive Train Control	AP	0	15,000,000	0	0	0	0	0	15,000,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	250,000	0	0	0	0	0	0	250,000

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Statewide (HD 1-40)										
Commerce	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	AP	500,000	0	0	0	0	0	0	500,000
Commerce	Arctic Power - Arctic Energy Issues	AP	250,000	0	0	0	0	0	0	250,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	AP	485,000	0	0	0	0	0	0	485,000
Commerce	Blood Bank of Alaska - Facilities and Services Expansion Project	AP	0	7,000,000	0	0	0	0	0	7,000,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	0	0	0	600,000
Commerce	Historic Materials Preservation - U.S. Senator Ted Stevens Papers	AP	1,000,000	0	0	0	0	0	0	1,000,000
Educ & Early Devel	State Library, Archives and Museum Facility Construction Funding	AP	15,000,000	0	0	0	0	0	0	15,000,000
Educ & Early Devel	Alaska Digital Teaching Initiative Three-Year Demonstration Project	AP	5,000,000	0	0	0	0	0	0	5,000,000
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,700,000	0	0	0	0	0	0	1,700,000
Environ Conservation	First Time Service Projects	AL	5,250,000	0	0	0	0	300,000	25,350,000	30,900,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	0	0	0	200,000	16,900,000	20,600,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	2,526,300	0	2,526,300
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	0	563,200	0	563,200
Fish and Game	Chinook Initiative	AP	10,000,000	0	0	0	0	0	0	10,000,000
Fish and Game	Intensive Game Management Research and Implementation	AP	2,000,000	0	0	0	0	0	2,000,000	4,000,000
Fish and Game	Habitat Enhancement for Wildlife	AP	250,000	0	0	0	0	0	750,000	1,000,000
Fish and Game	Sport Fish Recreational Boating Access	AP	750,000	0	0	0	0	0	2,250,000	3,000,000
Fish and Game	Storage Structures for Hunter Education and Shooting Range Programs	AP	0	0	0	0	0	200,000	600,000	800,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	0	0	0	0	500,000
Fish and Game	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	AL	250,000	0	0	0	0	0	0	250,000
Fish and Game	Statewide Warehouse and Workshop Facilities	AL	250,000	0	0	0	0	0	0	250,000

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Statewide (HD 1-40)										
Fish and Game	Statewide Small Field Site and Camp Facilities	AL	150,000	0	0	0	0	0	0	150,000
Health & Social Svcs	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	AP	462,900	0	0	0	0	0	94,800	557,700
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	0	0	0	500,000
Health & Social Svcs	MH Essential Program Equipment	AP	250,000	0	0	0	0	250,000	0	500,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	500,000	0	250,000	0	0	300,000	0	1,050,000
Health & Social Svcs	Emergent and Emergency Projects	AL	80,325	0	0	0	0	0	0	80,325
Health & Social Svcs	Pioneer Homes Emergent and Emergency Projects	AL	81,060	0	0	0	0	0	0	81,060
Labor & Workforce	Employment and Training Services Public Access Network	AP	170,000	0	0	0	0	0	0	170,000
Military & Veterans Affairs	Statewide Facilities Projects	AL	450,000	0	0	0	0	0	450,000	900,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	0	0	0	4,500,000	4,500,000
Military & Veterans Affairs	Statewide Armories Deferred Maintenance	AL	70,000	0	0	0	0	0	80,000	150,000
Military & Veterans Affairs	Western/Rural Interior Region Deferred Maintenance	AL	13,000	0	0	0	0	0	912,000	925,000
Natural Resources	Unified Permit Automation and Document Management	AP	3,900,000	0	0	0	0	0	0	3,900,000
Natural Resources	Yukon River Crossing Fault Characterization	AP	630,000	0	0	0	0	0	0	630,000
Natural Resources	Strategic and Critical Minerals Assessment	AP	375,000	0	0	0	0	0	0	375,000
Natural Resources	Forest Access Mapping, Inventory and Reforestation Projects	AP	0	900,000	0	0	0	0	0	900,000
Natural Resources	National Recreation Trails Federal Grant Program	AP	200,000	0	0	0	0	0	1,500,000	1,700,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	0	0	0	650,000	800,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	3,200,000	3,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	0	0	0	2,500,000	0	2,500,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	0	250,000

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Statewide (HD 1-40)										
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	400,000	1,400,000	1,800,000
Natural Resources	Deferred Maintenance Forestry Facilities	AL	750,000	0	0	0	0	0	0	750,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,000,000	0	0	0	0	0	0	1,000,000
Public Safety	Alaska State Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Alaska Wildlife Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Village Public Safety Officer Equipment	AP	500,000	0	0	0	0	0	0	500,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	1,200,000	1,200,000
Public Safety	Statewide Domestic Violence Shelter Improvements	AP	1,000,000	0	0	0	0	1,000,000	0	2,000,000
Public Safety	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair	AL	100,000	0	0	0	0	0	0	100,000
Public Safety	Statewide Facility Security Renovations and Electrical Upgrades	AL	200,000	0	0	0	0	0	0	200,000
Revenue	Child Support Services Computer Replacement Project Phase 5	AP	81,634	0	0	0	0	0	158,466	240,100
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 3	AP	0	130,000	0	0	0	0	0	130,000
Revenue	AHFC Domestic Violence Rental Assistance Program	AP	2,000,000	0	0	0	0	0	0	2,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	0	0	0	750,000	1,100,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	750,000	0	0	0	0	0	0	750,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	0	0	0	3,000,000	4,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	3,200,000	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	0	0	0	3,750,000	4,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	0	4,500,000
Revenue	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	0	0	0	7,000,000

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Statewide (HD 1-40)										
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	0	0	0	5,000,000
Revenue	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	0	1,000,000
Revenue	AHFC Weatherization Program	AL	27,500,000	0	0	0	0	0	1,500,000	29,000,000
Revenue	AHFC Home Energy Rebate Program	AL	17,500,000	0	0	0	0	0	0	17,500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	0	850,000	0	8,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	0	0	0	0	1,750,000
Transportation	Project Acceleration Account	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Capital Improvement Program Training	AL	0	0	0	0	0	750,000	0	750,000
Transportation	Central Region Rural Airport Sanitation Facilities	AL	500,000	0	0	0	0	0	0	500,000
Transportation	Statewide Anti-icing Program Equipment	AL	800,000	0	0	0	0	0	0	800,000
Transportation	Statewide Rural Airport Safety Improvements	AL	750,000	0	0	0	0	0	0	750,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	6,000,000	6,000,000	0	0	0	0	0	12,000,000
Transportation	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	0	5,000,000	0	5,000,000
Transportation	Emergency and Non-Routine Repairs	AL	500,000	0	0	0	0	0	0	500,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	0	15,000,000
Transportation	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	AL	1,500,000	0	0	0	0	0	0	1,500,000
Transportation	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	AL	2,500,000	0	0	0	0	0	0	2,500,000
Transportation	Alaska Mobility Coalition - Public and Community Transportation State Match	AL	1,000,000	0	0	0	0	0	0	1,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	25,000,000	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	0	0	10,000,000	10,000,000

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Statewide (HD 1-40)										
Transportation	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	0	0	0	11,700,000
Transportation	Federal-Aid Highway State Match	AL	40,000,000	0	0	0	0	0	0	40,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Other Federal Program Match	AL	1,200,000	0	0	0	0	0	0	1,200,000
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	21,500,000	21,500,000
Transportation	Alaska International Airport System - Contingency Funds	AL	0	0	0	0	0	1,000,000	4,000,000	5,000,000
Transportation	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Statewide - Various Airports Wildlife Hazard Assessments and Plans	AL	0	0	0	0	0	0	500,000	500,000
Transportation	3rd Generation 511 Phone and Web Enhancements	AL	0	0	0	0	0	0	750,000	750,000
Transportation	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Enterprise Linear Referencing System Implementation	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Geotechnical Asset Management Program	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Material Site Management Program	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	85,000,000	85,000,000
Transportation	Statewide - Air Quality Public Education	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Statewide - Federal Lands Access Projects	AL	0	0	0	0	0	0	2,500,000	2,500,000

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Statewide (HD 1-40)										
Transportation	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	0	60,000,000	60,000,000
Transportation	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide - Planning Work Program	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Statewide - Research Program	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Statewide - Unstable Slope Management	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	Statewide - Urban Planning Program	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	65,000,000	65,000,000
Transportation	Transportation Asset Management Program	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Alaska Marine Highway System Deferred Maintenance	AL	3,000,000	0	0	0	0	0	0	3,000,000
Transportation	Aviation Deferred Maintenance	AL	3,500,000	0	0	0	0	0	0	3,500,000
Transportation	Highways Deferred Maintenance	AL	16,900,000	0	0	0	0	0	0	16,900,000
Transportation	Statewide Facilities Deferred Maintenance	AL	3,100,000	0	0	0	0	0	0	3,100,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	250,000	0	1,050,000
University of Alaska	University Receipt Authority for Capital Projects	AP	0	20,000,000	0	0	0	0	0	20,000,000
University of Alaska	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	0	0	0	37,500,000
Alaska Court System	Electronic Filing/Records Management System	AP	4,400,000	0	0	0	0	0	0	4,400,000
Statewide (HD 1-40) Subtotal			296,088,919	70,530,000	250,000	0	0	46,489,500	441,715,266	855,073,685
TOTAL STATE AGENCIES			418,872,737	112,046,900	250,000	10,665,000	0	85,567,759	1,099,344,913	1,726,747,309