

Department UGF/DGF/Other/Fed Summary - Capital Budget (1174)

Scenario: FY2015 Governor Amended (3273)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	8,450,000	1,250,000	3,000,000	0	12,700,000
Department of Commerce, Community, and Economic Development	54,125,000	42,000,000	0	12,625,621	108,750,621
Department of Corrections	5,000,000	0	0	0	5,000,000
Department of Education and Early Development	21,700,000	31,516,900	0	0	53,216,900
Department of Environmental Conservation	23,508,203	0	3,589,500	42,250,000	69,347,703
Department of Fish and Game	14,900,000	0	200,000	5,600,000	20,700,000
Department of Health and Social Services	8,962,900	0	550,000	113,746	9,626,646
Department of Labor and Workforce Development	9,170,000	0	0	0	9,170,000
Department of Military and Veterans Affairs	5,737,500	0	0	24,765,600	30,503,100
Department of Natural Resources	15,855,000	1,150,000	3,480,800	7,750,000	28,235,800
Department of Public Safety	4,850,000	0	1,000,000	1,200,000	7,050,000
Department of Revenue	76,831,634	130,000	850,000	12,358,466	90,170,100
Department of Transportation/Public Facilities	126,297,500	6,000,000	72,897,459	992,681,480	1,197,876,439
University of Alaska	47,500,000	30,000,000	0	0	77,500,000
Alaska Court System	6,900,000	0	0	0	6,900,000
Totals:	429,787,737	112,046,900	85,567,759	1,099,344,913	1,726,747,309