

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Transportation/Public Facilities Whittier Access and Tunnel Component Budget Summary**

**Component: Whittier Access and Tunnel**

**Contribution to Department's Mission**

To maintain and operate the Whittier Tunnel in a manner that allows for the safe and efficient transportation of passengers and freight between Anchorage and Whittier.

**Core Services**

- Operate the tunnel through a contractor on an 18 hour per day summer schedule and a 16 hour per day winter schedule.
- Collect tunnel tolls and account for all revenues that support tunnel operations.
- Maintain staging areas and access roads to and from tunnel during winter snow events.
- Coordinate with the Alaska Railroad Corporation regarding scheduling and use of the tunnel.

**Major Component Accomplishments in 2012**

- Replacement of the current communication equipment is in progress, expected installation and completion on December 4, 2012. In FY2013 this new equipment will result in an increase in reliability, as well as preserve the service life of the facility by using state of the art equipment currently supported by the industry.
- Continued tunnel operations through a high wind, high snow year. Only one closure due to weather.
- Accommodated a total of 210,808 vehicle trips through the Whittier Tunnel.

**Key Component Challenges**

- Continue tunnel operations to provide access for the public, cruise buses, cruise trains, and the Alaska Marine Highway System (AMHS) vehicle traffic. The challenge is to accommodate the variable schedules of tourist and ferry traffic while maintaining scheduled opening for the existing users. Continue to install or update new systems that will assist the tunnel operator in monitoring traffic and better plan and manage traffic flows.
- As the tunnel ages, systems must be analyzed to determine if replacement and upgrade is necessary.

**Significant Changes in Results to be Delivered in FY2014**

- Provide service to additional cruise ships in FY2014, with the arrival of Norwegian cruise lines.
- Replacement of aging computer and Closed Circuit Television (CCTV) equipment to continue a high level of service and increase safety by maximizing the CCTV images on better monitors.
- A light pole near the restroom facility has been knocked down twice by vehicles and blown over due to high winds. This light pole will be replaced with new lights installed on the restroom building exterior, removing a hazard for tunnel users.
- Continue to review the operation for opportunities to improve service to our users.

**Statutory and Regulatory Authority**

AS 19.05.010 Highways and Ferries AAC 38.020.  
AS 37.05.146(c)(32) & (b)(3) Definition of Program Receipts & Non-General Fund Program Receipts  
AAC 14 Public Works  
23 CFR Highways

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**Whittier Access and Tunnel  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	126.3	130.8	135.7
72000 Travel	0.0	0.0	0.0
73000 Services	4,576.0	4,524.0	4,549.1
74000 Commodities	32.4	100.0	70.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,734.7</b>	<b>4,754.8</b>	<b>4,754.8</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,013.6	401.4	401.4
1061 Capital Improvement Project Receipts	2,000.0	2,600.0	2,600.0
1214 Whittier Tunnel Toll Receipts	1,721.1	1,753.4	1,753.4
<b>Funding Totals</b>	<b>4,734.7</b>	<b>4,754.8</b>	<b>4,754.8</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Whittier Tunnel Toll Receipts	51134	1,721.1	1,753.4	1,753.4
Capital Improvement Project Receipts	51200	2,000.0	2,600.0	2,600.0
<b>Restricted Total</b>		<b>3,721.1</b>	<b>4,353.4</b>	<b>4,353.4</b>
<b>Total Estimated Revenues</b>		<b>3,721.1</b>	<b>4,353.4</b>	<b>4,353.4</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	401.4	0.0	4,353.4	0.0	4,754.8
<b>FY2014 Governor</b>	401.4	0.0	4,353.4	0.0	4,754.8

Whittier Access and Tunnel Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2013</u> <u>Management</u> <u>Plan</u>	<u>FY2014</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	86,004
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	49,653
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>Total Personal Services</b>	<b>135,657</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Facilities Manager I	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Whittier Access and Tunnel (AR57802) (2510)  
**RDU:** Highways and Aviation (408)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	126.3	130.8	130.8	130.8	135.7	4.9	3.7%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	4,576.0	4,524.0	4,524.0	4,524.0	4,549.1	25.1	0.6%
74000 Commodities	32.4	100.0	100.0	100.0	70.0	-30.0	-30.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,734.7</b>	<b>4,754.8</b>	<b>4,754.8</b>	<b>4,754.8</b>	<b>4,754.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,013.6	401.4	401.4	401.4	401.4	0.0	0.0%
1061 CIP Rcpts (Other)	2,000.0	2,600.0	2,600.0	2,600.0	2,600.0	0.0	0.0%
1214 WhitTunnel (Other)	1,721.1	1,753.4	1,753.4	1,753.4	1,753.4	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,013.6</b>	<b>401.4</b>	<b>401.4</b>	<b>401.4</b>	<b>401.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,721.1</b>	<b>4,353.4</b>	<b>4,353.4</b>	<b>4,353.4</b>	<b>4,353.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Whittier Access and Tunnel (2510)

**RDU:** Highways and Aviation (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		4,754.8	130.8	0.0	4,524.0	100.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		401.4										
1061 CIP Rcpts		2,600.0										
1214 WhitTunnel		1,753.4										
<b>Subtotal</b>		<b>4,754.8</b>	<b>130.8</b>	<b>0.0</b>	<b>4,524.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>4,754.8</b>	<b>130.8</b>	<b>0.0</b>	<b>4,524.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Align Authority for Contractual Costs and to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	4.9	0.0	25.1	-30.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>4,754.8</b>	<b>135.7</b>	<b>0.0</b>	<b>4,549.1</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

Whittier Tunnel and Access has one employee in the component and carries a 0.0% vacancy factor. A transfer of funding is needed to bring personal services within vacancy factor guidelines.

Capital improvement program (CIP) receipt authority was increased from \$2,000.0 to \$2,600.0 in FY2013, which affected the total amount of indirect cost allocation plan (ICAP) costs that are charged to the project. This line item transfer will move funding from commodities to services to cover the additional ICAP expense.

Authority is available in commodities due to a majority of the repairs and maintenance being performed by the tunnel contractor, with maintenance supplies incorporated into the contract. Basic commodities for general office and miscellaneous repairs are still afforded in the commodities budget.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2014 Governor (10289)  
**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways and Aviation (408)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0783	Facilities Manager I	FT	A	GP	Anchorage	200	20L	12.0		86,004	0	0	49,653	135,657	135,657
													<b>Total Salary Costs:</b>	86,004	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	49,653	
													<b>Total Pre-Vacancy:</b>	135,657	
													<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)	
													<b>Total Post-Vacancy:</b>	135,657	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	135,657	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	135,657	135,657	100.00%
<b>Total PCN Funding:</b>	<b>135,657</b>	<b>135,657</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways and Aviation (408)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		4,576.0	4,524.0	4,549.1
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>4,576.0</b>	<b>4,524.0</b>	<b>4,549.1</b>
73050	Financial Services	Loan and other service fees such as bank charge fees and credit card merchant processing fees (\$17.0). Required insurance for the tunnel (\$40.0).	51.5	57.0	57.0
73050	Financial Services	Prior to FY2012 the Alaska Transportation Infrastructure Bank Loan payment was recorded as a reduction of Whittier Tunnel Toll revenues. Beginning in FY2012 the payment is recorded as an expenditure, thus fully reporting all revenues and expenditures. Alaska Transportation Infrastructure Bank loan payment for tunnel construction. Loan startup November 2001 through payoff date of November 2020.	207.5	207.5	207.5
73150	Information Technlgy	Software licensing - Microsoft Enterprise Agreement.	0.1	0.1	0.1
73156	Telecommunication	Communications: the cost of phone, fax, cellular phone, toll costs and other dedicated line costs.	4.0	4.0	4.3
73169	Federal Indirect Rate Allocation	A portion of Whittier Access and Tunnel operational costs are paid for by a federally-reimbursed capital project. Capital projects are assessed an indirect cost allocation plan (ICAP) fee.	91.7	92.0	119.0
73450	Advertising & Promos	Advertising, printing and binding tunnel schedules for general public information.	0.0	1.0	3.0
73525	Utilities	Electricity and natural gas for the tunnel manager's office.	6.4	6.5	6.5
73650	Struc/Infstruct/Land	Minor repairs and maintenance.	0.0	2.0	2.0
73660	Other Repairs/Maint	Alaska Railroad signal crossing fees and repairs.	48.8	30.0	30.0
73675	Equipment/Machinery	Credit card equipment rental for toll collections at the tunnel.	4.1	4.5	4.5
73750	Other Services (Non IA Svcs)	Contractual obligation for the Whittier Tunnel operations and maintenance will be to one contractor. The	3,477.8	3,488.2	3,484.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Whittier Access and Tunnel (2510)

**RDU:** Highways and Aviation (408)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>4,576.0</b>	<b>4,524.0</b>	<b>4,549.1</b>
		contract will cover a wide scope of operational items including, but not limited to: Operate and maintain the tunnel 365 days/year; Provide fire, safety and emergency response services; Operate control center; Maintain all Operating and Maintenance systems; Pay for electricity, gas, trash collection and disposal. FY2013 Management Plan: Moved \$207.5 to account 73050. FY2012 actual costs reflect contractor payments of \$1,569.5 from operating and \$1,908.3 from capital.			
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	0.3	0.6	0.6
73806	IT-Telecommunication	Admin - Enterprise Technology Services Telecommunications services provided by Department of Administration Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	1.1	1.3	1.3
73808	Building Maintenance	Mechanical Inspection Inspection and certification fees for the Whittier Tunnel mechanical room.	0.9	0.0	0.0
73809	Mail	Central Mail Central mail service provided by Department of Administration, General Services, for mailing vendor payment (AKSAS) and payroll payments (AKPAY). Expenses in this cost allocation include postage, envelope stock, warrant stock, bursting, folding, inserting, and sorting.	0.1	0.1	0.1
73810	Human Resources	Admin - Personnel Services provided by Department of Administration Division of Personnel such as labor relations, position classifications, and departmental payroll processing.	0.1	0.1	0.1
73815	Financial	Admin - Finance AKSAS and AKPAY chargeback from the Department of Administration, Division of Finance.	0.1	0.1	0.1
73816	ADA Compliance	Labor - Americans With Disabilities Americans with Disabilities (ADA) statewide coordinator for the executive branch, chargeback from the Department of Labor and Workforce Development.	0.1	0.1	0.1

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Whittier Access and Tunnel (2510)

**RDU:** Highways and Aviation (408)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
<b>73000 Services Detail Totals</b>			<b>4,576.0</b>	<b>4,524.0</b>	<b>4,549.1</b>	
73826	Other Equip/Machinery	Trans - Central Highways and Aviation	Reimbursable services agreement for equipment operators support (labor only) for snow plowing up to and around the tunnel, and maintenance of tunnel routes.	150.0	150.0	150.0
73848	State Equip Fleet	Trans - State Equipment Fleet	Motor Pool charges payable to SEF, include the Whittier Tunnel assets and the rolling stock state equipment. Total assets = 47 pieces. This includes service repairs to equipment and credit card fuel for vehicle usage.	531.4	478.9	478.9

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways and Aviation (408)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		32.4	100.0	70.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>74000 Commodities Detail Totals</b>			<b>32.4</b>	<b>100.0</b>	<b>70.0</b>
74200	Business	All office and library supplies.	2.9	1.0	1.0
74650	Repair/Maintenance (Commodities)	Other repair and maintenance supplies.	29.5	99.0	69.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways and Aviation (408)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51134	Whittier Tunnel Toll Receipts	1,721.1	1,753.4	1,753.4

<b>Detail Information</b>					<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51134	DOT Whittier Tunnel Toll		Fund Source 1214		1,721.1	1,753.4	1,753.4
	Tolls collected for the use of Whittier Tunnel.						

Special language in the operating bill allows Whittier Tunnel Toll receipts to carry forward into the following fiscal year if not used in the fiscal year collected.

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways and Aviation (408)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51200	Capital Improvement Project Receipts				2,000.0	2,600.0	2,600.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51201	Direct CIP Receipts The Federal Highway Administration has provided funding through the capital budget for operational costs of the Whittier Tunnel. The current agreement ends February 28, 2014.				2,000.0	2,600.0	2,600.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways and Aviation (408)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013	
					Management Plan	FY2014 Governor
73805	IT-Non-Telecommunication Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Admin - Enterprise Technology Services	0.3	0.6	0.6
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>0.3</b>	<b>0.6</b>	<b>0.6</b>
73806	IT-Telecommunication Telecommunications services provided by Department of Administration Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Admin - Enterprise Technology Services	1.1	1.3	1.3
<b>73806 IT-Telecommunication subtotal:</b>				<b>1.1</b>	<b>1.3</b>	<b>1.3</b>
73808	Building Maintenance Inspection and certification fees for the Whittier Tunnel mechanical room.	Inter-dept	Mechanical Inspection	0.9	0.0	0.0
<b>73808 Building Maintenance subtotal:</b>				<b>0.9</b>	<b>0.0</b>	<b>0.0</b>
73809	Mail Central mail service provided by Department of Administration, General Services, for mailing vendor payment (AKSAS) and payroll payments (AKPAY). Expenses in this cost allocation include postage, envelope stock, warrant stock, bursting, folding, inserting, and sorting.	Inter-dept	Central Mail	0.1	0.1	0.1
<b>73809 Mail subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73810	Human Resources Services provided by Department of Administration Division of Personnel such as labor relations, position classifications, and departmental payroll processing.	Inter-dept	Admin - Personnel	0.1	0.1	0.1
<b>73810 Human Resources subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73815	Financial AKSAS and AKPAY chargeback from the Department of Administration, Division of Finance.	Inter-dept	Admin - Finance	0.1	0.1	0.1
<b>73815 Financial subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73816	ADA Compliance Americans with Disabilities (ADA) statewide coordinator for the executive branch, chargeback from the Department of Labor and Workforce Development.	Inter-dept	Labor - Americans With Disabilities	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73826	Other Equip/Machinry Reimbursable services agreement for equipment operators support (labor only) for snow plowing up to and around the tunnel, and maintenance of tunnel routes.	Intra-dept	Trans - Central Highways and Aviation	150.0	150.0	150.0
<b>73826 Other Equip/Machinry subtotal:</b>				<b>150.0</b>	<b>150.0</b>	<b>150.0</b>
73848	State Equip Fleet Motor Pool charges payable to SEF, include the Whittier Tunnel assets and the rolling stock state equipment. Total assets = 47 pieces. This includes service repairs to equipment and credit card fuel for vehicle usage.	Intra-dept	Trans - State Equipment Fleet	531.4	478.9	478.9

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways and Aviation (408)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
				73848 State Equip Fleet subtotal:	531.4	478.9
				Whittier Access and Tunnel total:	684.1	631.2
				Grand Total:	684.1	631.2