FY 2014 GOVERNOR'S OPERATING BUDGET
RDU: DESIGN AND CONSTRUCTION
COMPONENT: CENTRAL REGION CONSTRUCTION AND CIP SUPPORT (2293)

<table>
<thead>
<tr>
<th>COMPONENT TOTAL:</th>
</tr>
</thead>
<tbody>
<tr>
<td>FULLTIME POSITIONS: 123</td>
</tr>
<tr>
<td>PARTTIME POSITIONS: 44</td>
</tr>
<tr>
<td>NON PERM POSITIONS: 20</td>
</tr>
<tr>
<td>TOTAL 187</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>REGIONAL OFFICE TOTAL:</th>
</tr>
</thead>
<tbody>
<tr>
<td>FULLTIME POSITIONS: 2</td>
</tr>
<tr>
<td>PARTTIME POSITIONS: 0</td>
</tr>
<tr>
<td>NON PERM POSITIONS: 0</td>
</tr>
<tr>
<td>TOTAL 2</td>
</tr>
</tbody>
</table>

Administrative Assistant I
25-0401 K0017
R12 PFT GG

CONSTRUCTION BRANCH

CONTRACTS BRANCH

PROGRAM MANAGEMENT

Note: All positions are located in Anchorage.
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Note: All positions are located in Anchorage except where noted.
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CONTRACTS TOTAL:
FULLTIME POSITIONS: 16
PARTTIME POSITIONS: 0
NON PERM POSITIONS: 0
TOTAL 16

Note: All positions are located in Anchorage.

* Shared staff between PSA Unit and Construction Contract Unit
FY2014 GOVERNOR’S OPERATING BUDGET
RDU: DESIGN AND CONSTRUCTION
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PROGRAM MANAGEMENT:
FULLTIME POSITIONS: 14
PARTTIME POSITIONS: 0
NON PERM POSITIONS: 0
TOTAL 14

Note: All positions are located in Anchorage.