

Restricted Revenue Summary by Component

Department of Transportation/Public Facilities

Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 4,718.2

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Transportation/Public Facilities Totals:			4,718.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	60.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	445.0
51015 Interagency Receipts	59015 Office Of The Governr	Elections	10.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	40.0
51015 Interagency Receipts	59020 Administration	Facilities	585.0
51015 Interagency Receipts	59020 Administration	General Svcs Facilities Maint.	31.5
51015 Interagency Receipts	59040 Revenue	AK Gas Pipeline Corp	650.1
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	92.0
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	218.1
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	9.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0
51015 Interagency Receipts	59070 Labor	Leasing	44.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	37.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	14.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	138.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	3.8
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	0.1
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	25.0
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	0.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	6.5
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	2.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	7.5
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	1.6
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	7.1
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	100.9
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	84.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	24.8
51015 Interagency Receipts	59120 Public Safety	AST Detachments	60.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	0.1
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	95.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	11.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	35.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	100.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	75.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Highways & Aviation	40.1

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Transportation/Public Facilities Totals:			4,718.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Region Construction	0.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	8.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	150.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	106.5
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	910.0
RDU: Administration and Support (333)			67.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	41.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	25.4
Component: Contracting and Appeals (2355)			41.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	41.6
Component: Equal Employment and Civil Rights (2331)			25.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	25.4
RDU: Regional Support Services (366)			0.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Highways & Aviation	0.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Region Construction	0.2
Component: Southeast Region Support Services (2296)			0.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Highways & Aviation	0.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Region Construction	0.2
RDU: Aviation (532)			251.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	14.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	138.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	3.8
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	25.0
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	1.6
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	7.1
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	18.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	13.5
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	5.4
Component: Statewide Aviation (1811)			251.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	14.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	138.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	3.8
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	25.0
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	1.6
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	7.1

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Statewide Aviation (1811)			251.7
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	18.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	13.5
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	5.4
RDU: Measurement Standards & Comm Vehicle Enforcement (335)			15.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.0
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)			15.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.0
RDU: Design and Construction (526)			949.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	113.5
51015 Interagency Receipts	59040 Revenue	AK Gas Pipeline Corp	650.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Highways & Aviation	40.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	8.7
Component: Statewide Public Facilities (2882)			27.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4
Component: Statewide Design and Engineering Services (2357)			650.1
51015 Interagency Receipts	59040 Revenue	AK Gas Pipeline Corp	650.1
Component: Central Design and Engineering Services (2298)			36.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	21.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	15.0
Component: Northern Design and Engineering Services (2299)			151.5
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	81.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
Component: Southeast Design and Engineering Services (2300)			40.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Highways & Aviation	40.0
Component: Central Region Construction and CIP Support (2293)			44.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	10.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	15.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	SW Design & Engineering Svcs	8.7
RDU: Statewide Facility Maintenance and Operations (186)			2,993.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	155.3
51015 Interagency Receipts	59015 Office Of The Governr	Elections	10.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	30.0
51015 Interagency Receipts	59020 Administration	Facilities	585.0
51015 Interagency Receipts	59020 Administration	General Svcs Facilities Maint.	31.5
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	92.0

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Statewide Facility Maintenance and Operations (186)			2,993.3
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	218.1
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	9.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0
51015 Interagency Receipts	59070 Labor	Leasing	44.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	37.2
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	0.1
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	0.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	6.5
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	2.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	7.5
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	100.9
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	84.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	6.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	32.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	0.1
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	90.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	11.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	40.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	106.5
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	910.0
Component: Central Region Facilities (566)			725.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	91.5
51015 Interagency Receipts	59020 Administration	General Svcs Facilities Maint.	31.5
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	218.1
51015 Interagency Receipts	59070 Labor	Leasing	44.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	37.2
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Activity	0.1
51015 Interagency Receipts	59100 Natural Resources	N. Latitude Plant Material Ctr	0.1
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	100.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	84.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	0.1
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	0.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	11.2
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	106.5
Component: Northern Region Facilities (2069)			2,247.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	44.0
51015 Interagency Receipts	59015 Office Of The Governr	Elections	10.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	30.0
51015 Interagency Receipts	59020 Administration	Facilities	585.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	92.0
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	9.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Northern Region Facilities (2069)			2,247.9
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	6.5
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	2.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	7.5
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	6.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	32.0
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	90.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	40.0
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	910.0
Component: Southeast Region Facilities (604)			19.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	19.8
RDU: Highways and Aviation (408)			441.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	176.2
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	75.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	150.0
Component: Central Region Highways and Aviation (564)			226.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	76.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	150.0
Component: Northern Region Highways and Aviation (2068)			149.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	64.6
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	75.0
Component: Southeast Region Highways and Aviation (603)			64.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	34.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0