

Department Priority Programs by Component

Department of Transportation/Public Facilities

Scenario: FY2013 Management Plan (9920)

| RDU Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|----------------|------------|----------------|-----------|----------|----------|
| Administration and Support (333) | | | | | | | | |
| Commissioner's Office (530) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 786.3 | 153.5 | 347.2 | 0.0 | 1,287.0 | 5 | 0 | 0 |
| Measurement Standards / Commercial Vehicle Enforcement | 6.7 | 5.5 | 12.6 | 0.0 | 24.8 | 0 | 0 | 0 |
| Transportation & Facilities Constructions Program | 22.3 | 168.8 | 389.9 | 0.0 | 581.0 | 7 | 0 | 0 |
| Component program total: | 815.3 | 327.8 | 749.7 | 0.0 | 1,892.8 | 12 | 0 | 0 |
| Contracting and Appeals (2355) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 10.5 | 0.0 | 153.7 | 0.0 | 164.2 | 1 | 0 | 0 |
| Measurement Standards / Commercial Vehicle Enforcement | 0.1 | 0.0 | 5.5 | 0.0 | 5.6 | 0 | 0 | 0 |
| Transportation & Facilities Constructions Program | 0.3 | 0.0 | 173.2 | 0.0 | 173.5 | 1 | 0 | 0 |
| Component program total: | 10.9 | 0.0 | 332.4 | 0.0 | 343.3 | 2 | 0 | 0 |
| Equal Employment and Civil Rights (2331) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.9 | 0.0 | 0.0 | 0.0 | 0.9 | 1 | 0 | 0 |
| Transportation & Facilities Constructions Program | 383.4 | 0.0 | 874.4 | 0.0 | 1,257.8 | 10 | 0 | 0 |
| Component program total: | 384.3 | 0.0 | 874.4 | 0.0 | 1,258.7 | 11 | 0 | 0 |
| Internal Review (2356) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 223.0 | 0.0 | 416.3 | 0.0 | 639.3 | 4 | 0 | 0 |
| Measurement Standards / Commercial Vehicle Enforcement | 1.9 | 0.0 | 14.4 | 0.0 | 16.3 | 0 | 0 | 0 |
| Transportation & Facilities Constructions Program | 6.4 | 0.0 | 468.1 | 0.0 | 474.5 | 3 | 0 | 0 |
| Component program total: | 231.3 | 0.0 | 898.8 | 0.0 | 1,130.1 | 7 | 0 | 0 |
| Transportation Management and Security (2607) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 801.7 | 0.0 | 215.7 | 0.0 | 1,017.4 | 5 | 0 | 0 |
| Transportation & Facilities Constructions Program | 200.5 | 0.0 | 53.8 | 0.0 | 254.3 | 1 | 0 | 0 |
| Component program total: | 1,002.2 | 0.0 | 269.5 | 0.0 | 1,271.7 | 6 | 0 | 0 |
| Administrative Services (361) | | | | | | | | |
| Statewide Administrative Services (537) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 1,786.8 | 597.2 | 1,668.8 | 0.0 | 4,052.8 | 32 | 0 | 0 |
| Measurement Standards / Commercial Vehicle Enforcement | 15.4 | 22.3 | 62.3 | 0.0 | 100.0 | 2 | 0 | 0 |
| Transportation & Facilities Constructions Program | 46.3 | 672.1 | 1,880.3 | 0.0 | 2,598.7 | 34 | 0 | 0 |
| Component program total: | 1,848.5 | 1,291.6 | 3,611.4 | 0.0 | 6,751.5 | 68 | 0 | 0 |
| Statewide Information Systems (540) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 2,535.9 | 0.0 | 1,162.9 | 0.0 | 3,698.8 | 10 | 0 | 0 |
| Measurement Standards / Commercial Vehicle Enforcement | 22.5 | 0.0 | 42.7 | 0.0 | 65.2 | 1 | 0 | 0 |

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| Administrative Services (361) | | | | | | | | |
| Statewide Information Systems (540) | | | | | | | | |
| Transportation & Facilities Constructions Program | 72.9 | 0.0 | 1,312.1 | 0.0 | 1,385.0 | 12 | 0 | 0 |
| Component program total: | 2,631.3 | 0.0 | 2,517.7 | 0.0 | 5,149.0 | 23 | 0 | 0 |
| Leased Facilities (2892) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 2,010.5 | 0.0 | 200.9 | 0.0 | 2,211.4 | 0 | 0 | 0 |
| Measurement Standards / Commercial Vehicle Enforcement | 17.5 | 0.0 | 7.5 | 0.0 | 25.0 | 0 | 0 | 0 |
| Transportation & Facilities Constructions Program | 56.8 | 0.0 | 226.3 | 0.0 | 283.1 | 0 | 0 | 0 |
| Component program total: | 2,084.8 | 0.0 | 434.7 | 0.0 | 2,519.5 | 0 | 0 | 0 |
| Human Resources (2757) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 880.5 | 125.5 | 446.6 | 0.0 | 1,452.6 | 0 | 0 | 0 |
| Measurement Standards / Commercial Vehicle Enforcement | 7.1 | 4.2 | 15.5 | 0.0 | 26.8 | 0 | 0 | 0 |
| Transportation & Facilities Constructions Program | 24.0 | 141.0 | 502.6 | 0.0 | 667.6 | 0 | 0 | 0 |
| Component program total: | 911.6 | 270.7 | 964.7 | 0.0 | 2,147.0 | 0 | 0 | 0 |
| Statewide Procurement (2851) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 518.3 | 328.5 | 72.6 | 0.0 | 919.4 | 6 | 0 | 0 |
| Measurement Standards / Commercial Vehicle Enforcement | 4.3 | 10.6 | 2.4 | 0.0 | 17.3 | 0 | 0 | 0 |
| Transportation & Facilities Constructions Program | 14.4 | 340.0 | 74.2 | 0.0 | 428.6 | 7 | 0 | 0 |
| Component program total: | 537.0 | 679.1 | 149.2 | 0.0 | 1,365.3 | 13 | 0 | 0 |
| Regional Support Services (366) | | | | | | | | |
| Central Region Support Services (2292) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 381.5 | 0.0 | 242.5 | 0.0 | 624.0 | 6 | 0 | 0 |
| Transportation & Facilities Constructions Program | 381.1 | 0.0 | 217.2 | 0.0 | 598.3 | 6 | 0 | 0 |
| Component program total: | 762.6 | 0.0 | 459.7 | 0.0 | 1,222.3 | 12 | 0 | 0 |
| Northern Region Support Services (2294) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 545.5 | 0.0 | 216.5 | 0.0 | 762.0 | 7 | 1 | 0 |
| Transportation & Facilities Constructions Program | 545.7 | 0.0 | 217.0 | 0.0 | 762.7 | 8 | 2 | 0 |
| Component program total: | 1,091.2 | 0.0 | 433.5 | 0.0 | 1,524.7 | 15 | 3 | 0 |
| Southeast Region Support Services (2296) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 184.1 | 0.0 | 725.1 | 0.0 | 909.2 | 9 | 0 | 1 |
| Transportation & Facilities Constructions Program | 183.8 | 0.0 | 727.0 | 0.0 | 910.8 | 5 | 0 | 0 |
| Component program total: | 367.9 | 0.0 | 1,452.1 | 0.0 | 1,820.0 | 14 | 0 | 1 |
| Aviation (532) | | | | | | | | |
| Statewide Aviation (1811) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 611.6 | 253.8 | 0.0 | 865.4 | 5 | 0 | 0 |

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|--|---------------------------|-------------------------|-----------------|------------|-----------------|------------|-----------|-----------|
| Aviation (532) | | | | | | | | |
| Statewide Aviation (1811) | | | | | | | | |
| Transportation & Facilities Constructions Program | 0.0 | 1,816.6 | 593.3 | 0.0 | 2,409.9 | 21 | 0 | 0 |
| Component program total: | 0.0 | 2,428.2 | 847.1 | 0.0 | 3,275.3 | 26 | 0 | 0 |
| International Airport Systems Office (1649) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 905.4 | 0.0 | 905.4 | 5 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 905.4 | 0.0 | 905.4 | 5 | 0 | 0 |
| Planning (365) | | | | | | | | |
| Program Development (2762) | | | | | | | | |
| Transportation & Facilities Constructions Program | 650.7 | 0.0 | 5,021.1 | 0.0 | 5,671.8 | 45 | 0 | 0 |
| Component program total: | 650.7 | 0.0 | 5,021.1 | 0.0 | 5,671.8 | 45 | 0 | 0 |
| Central Region Planning (557) | | | | | | | | |
| Transportation & Facilities Constructions Program | 115.3 | 0.0 | 2,017.8 | 0.0 | 2,133.1 | 18 | 0 | 4 |
| Component program total: | 115.3 | 0.0 | 2,017.8 | 0.0 | 2,133.1 | 18 | 0 | 4 |
| Northern Region Planning (578) | | | | | | | | |
| Transportation & Facilities Constructions Program | 119.4 | 0.0 | 1,847.7 | 0.0 | 1,967.1 | 15 | 1 | 3 |
| Component program total: | 119.4 | 0.0 | 1,847.7 | 0.0 | 1,967.1 | 15 | 1 | 3 |
| Southeast Region Planning (597) | | | | | | | | |
| Transportation & Facilities Constructions Program | 15.1 | 0.0 | 599.3 | 0.0 | 614.4 | 4 | 0 | 0 |
| Component program total: | 15.1 | 0.0 | 599.3 | 0.0 | 614.4 | 4 | 0 | 0 |
| Measurement Standards & Comm Vehicle Enforcement (335) | | | | | | | | |
| Measurement Standards & Commercial Vehicle Enforcement (2332) | | | | | | | | |
| Measurement Standards / Commercial Vehicle Enforcement | 2,206.2 | 2,645.0 | 2,452.5 | 0.0 | 7,303.7 | 66 | 0 | 0 |
| Component program total: | 2,206.2 | 2,645.0 | 2,452.5 | 0.0 | 7,303.7 | 66 | 0 | 0 |
| Design and Construction (526) | | | | | | | | |
| Statewide Public Facilities (2882) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.2 | 0.0 | 2.0 | 0.0 | 2.2 | 0 | 0 | 0 |
| Transportation & Facilities Constructions Program | 420.7 | 0.0 | 4,102.8 | 0.0 | 4,523.5 | 31 | 0 | 6 |
| Component program total: | 420.9 | 0.0 | 4,104.8 | 0.0 | 4,525.7 | 31 | 0 | 6 |
| Statewide Design and Engineering Services (2357) | | | | | | | | |
| Transportation & Facilities Constructions Program | 1,381.6 | 0.0 | 10,629.4 | 0.0 | 12,011.0 | 72 | 3 | 10 |
| Component program total: | 1,381.6 | 0.0 | 10,629.4 | 0.0 | 12,011.0 | 72 | 3 | 10 |
| Harbor Program Development (2978) | | | | | | | | |
| Transportation & Facilities Constructions Program | 391.1 | 0.0 | 224.4 | 0.0 | 615.5 | 3 | 0 | 0 |
| Component program total: | 391.1 | 0.0 | 224.4 | 0.0 | 615.5 | 3 | 0 | 0 |
| Central Design and Engineering Services (2298) | | | | | | | | |
| Transportation & Facilities Constructions Program | 671.4 | 645.6 | 20,939.1 | 0.0 | 22,256.1 | 172 | 20 | 22 |
| Component program total: | 671.4 | 645.6 | 20,939.1 | 0.0 | 22,256.1 | 172 | 20 | 22 |

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| RDU Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|--|---------------------------|-------------------------|-----------------|--------------|-----------------|------------|-----------|-----------|
| Design and Construction (526) | | | | | | | | |
| Northern Design and Engineering Services (2299) | | | | | | | | |
| Transportation & Facilities Constructions Program | 456.3 | 221.1 | 16,286.5 | 0.0 | 16,963.9 | 123 | 14 | 6 |
| Component program total: | 456.3 | 221.1 | 16,286.5 | 0.0 | 16,963.9 | 123 | 14 | 6 |
| Southeast Design and Engineering Services (2300) | | | | | | | | |
| Transportation & Facilities Constructions Program | 494.3 | 392.5 | 10,088.9 | 0.0 | 10,975.7 | 75 | 7 | 4 |
| Component program total: | 494.3 | 392.5 | 10,088.9 | 0.0 | 10,975.7 | 75 | 7 | 4 |
| Central Region Construction and CIP Support (2293) | | | | | | | | |
| Transportation & Facilities Constructions Program | 503.5 | 0.0 | 20,235.3 | 0.0 | 20,738.8 | 123 | 44 | 20 |
| Component program total: | 503.5 | 0.0 | 20,235.3 | 0.0 | 20,738.8 | 123 | 44 | 20 |
| Northern Region Construction and CIP Support (2295) | | | | | | | | |
| Transportation & Facilities Constructions Program | 597.8 | 0.0 | 16,853.7 | 0.0 | 17,451.5 | 74 | 90 | 10 |
| Component program total: | 597.8 | 0.0 | 16,853.7 | 0.0 | 17,451.5 | 74 | 90 | 10 |
| Southeast Region Construction (2297) | | | | | | | | |
| Transportation & Facilities Constructions Program | 167.4 | 0.0 | 7,757.0 | 0.0 | 7,924.4 | 36 | 29 | 3 |
| Component program total: | 167.4 | 0.0 | 7,757.0 | 0.0 | 7,924.4 | 36 | 29 | 3 |
| Knik Arm Bridge/Toll Authority (498) | | | | | | | | |
| Knik Arm Bridge/Toll Authority (2715) | | | | | | | | |
| Transportation & Facilities Constructions Program | 0.0 | 0.0 | 1,417.7 | 0.0 | 1,417.7 | 8 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 1,417.7 | 0.0 | 1,417.7 | 8 | 0 | 0 |
| State Equipment Fleet (369) | | | | | | | | |
| State Equipment Fleet (2791) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 32,380.7 | 0.0 | 32,380.7 | 163 | 2 | 0 |
| Component program total: | 0.0 | 0.0 | 32,380.7 | 0.0 | 32,380.7 | 163 | 2 | 0 |
| Statewide Facility Maintenance and Operations (186) | | | | | | | | |
| Central Region Facilities (566) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 7,628.4 | 44.6 | 1,402.7 | 0.0 | 9,075.7 | 28 | 1 | 0 |
| Component program total: | 7,628.4 | 44.6 | 1,402.7 | 0.0 | 9,075.7 | 28 | 1 | 0 |
| Northern Region Facilities (2069) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 11,144.1 | 136.1 | 2,821.5 | 159.4 | 14,261.1 | 48 | 4 | 0 |
| Component program total: | 11,144.1 | 136.1 | 2,821.5 | 159.4 | 14,261.1 | 48 | 4 | 0 |
| Southeast Region Facilities (604) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 1,447.3 | 45.0 | 19.8 | 0.0 | 1,512.1 | 3 | 0 | 0 |
| Component program total: | 1,447.3 | 45.0 | 19.8 | 0.0 | 1,512.1 | 3 | 0 | 0 |
| Traffic Signal Management (474) | | | | | | | | |
| Traffic Signal Management (565) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 1,705.2 | 0.0 | 0.0 | 0.0 | 1,705.2 | 0 | 0 | 0 |
| Component program total: | 1,705.2 | 0.0 | 0.0 | 0.0 | 1,705.2 | 0 | 0 | 0 |

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| RDU Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|-----------------|----------------|-----------------|------------|-----------|-----------|
| Highways and Aviation (408) | | | | | | | | |
| Central Region Highways and Aviation (564) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 46,208.7 | 5,817.8 | 5,189.2 | 548.8 | 57,764.5 | 215 | 9 | 16 |
| Component program total: | 46,208.7 | 5,817.8 | 5,189.2 | 548.8 | 57,764.5 | 215 | 9 | 16 |
| Northern Region Highways and Aviation (2068) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 66,092.1 | 1,260.4 | 6,762.0 | 322.3 | 74,436.8 | 280 | 54 | 22 |
| Component program total: | 66,092.1 | 1,260.4 | 6,762.0 | 322.3 | 74,436.8 | 280 | 54 | 22 |
| Southeast Region Highways and Aviation (603) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 14,999.3 | 280.0 | 1,847.6 | 215.0 | 17,341.9 | 64 | 7 | 4 |
| Component program total: | 14,999.3 | 280.0 | 1,847.6 | 215.0 | 17,341.9 | 64 | 7 | 4 |
| Whittier Access and Tunnel (2510) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 401.4 | 0.0 | 4,353.4 | 0.0 | 4,754.8 | 1 | 0 | 0 |
| Component program total: | 401.4 | 0.0 | 4,353.4 | 0.0 | 4,754.8 | 1 | 0 | 0 |
| Ted Stevens Anchorage International Airport (435) | | | | | | | | |
| Anchorage Airport Administration (613) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 8,044.3 | 0.0 | 8,044.3 | 46 | 0 | 0 |
| Transportation & Facilities Constructions Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 8,044.3 | 0.0 | 8,044.3 | 45 | 0 | 0 |
| Anchorage Airport Facilities (2467) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 21,900.7 | 0.0 | 21,900.7 | 131 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 21,900.7 | 0.0 | 21,900.7 | 131 | 0 | 0 |
| Anchorage Airport Field and Equipment Maintenance (2470) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 15,044.4 | 0.0 | 15,044.4 | 85 | 24 | 0 |
| Component program total: | 0.0 | 0.0 | 15,044.4 | 0.0 | 15,044.4 | 85 | 24 | 0 |
| Anchorage Airport Operations (1812) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 5,651.8 | 0.0 | 5,651.8 | 28 | 0 | 1 |
| Component program total: | 0.0 | 0.0 | 5,651.8 | 0.0 | 5,651.8 | 28 | 0 | 1 |
| Anchorage Airport Safety (610) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 9,400.3 | 2,262.2 | 11,662.5 | 69 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 9,400.3 | 2,262.2 | 11,662.5 | 69 | 0 | 0 |
| Fairbanks International Airport (529) | | | | | | | | |
| Fairbanks Airport Administration (619) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 2,307.1 | 0.0 | 2,307.1 | 14 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 2,307.1 | 0.0 | 2,307.1 | 14 | 0 | 0 |
| Fairbanks Airport Facilities (2468) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 3,792.2 | 0.0 | 3,792.2 | 20 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 3,792.2 | 0.0 | 3,792.2 | 20 | 0 | 0 |

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| Fairbanks International Airport (529) | | | | | | | | |
| Fairbanks Airport Field and Equipment Maintenance (615) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 3,825.9 | 0.0 | 3,825.9 | 23 | 5 | 0 |
| Component program total: | 0.0 | 0.0 | 3,825.9 | 0.0 | 3,825.9 | 23 | 5 | 0 |
| Fairbanks Airport Operations (1813) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 780.9 | 0.0 | 780.9 | 6 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 780.9 | 0.0 | 780.9 | 6 | 0 | 0 |
| Fairbanks Airport Safety (617) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 0.0 | 4,166.1 | 320.0 | 4,486.1 | 34 | 2 | 0 |
| Component program total: | 0.0 | 0.0 | 4,166.1 | 320.0 | 4,486.1 | 34 | 2 | 0 |
| Marine Highway System (334) | | | | | | | | |
| Marine Vessel Operations (2604) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 85,305.6 | 29,309.3 | 0.0 | 0.0 | 114,614.9 | 724 | 48 | 80 |
| Component program total: | 85,305.6 | 29,309.3 | 0.0 | 0.0 | 114,614.9 | 724 | 48 | 80 |
| Marine Vessel Fuel (2979) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 24,911.5 | 5,401.1 | 0.0 | 0.0 | 30,312.6 | 0 | 0 | 0 |
| Component program total: | 24,911.5 | 5,401.1 | 0.0 | 0.0 | 30,312.6 | 0 | 0 | 0 |
| Marine Engineering (2359) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 2.9 | 0.5 | 0.0 | 0.0 | 3.4 | 0 | 0 | 0 |
| Transportation & Facilities Constructions Program | 108.9 | 1,890.9 | 1,636.7 | 0.0 | 3,636.5 | 22 | 0 | 2 |
| Component program total: | 111.8 | 1,891.4 | 1,636.7 | 0.0 | 3,639.9 | 22 | 0 | 2 |
| Overhaul (1212) | | | | | | | | |
| Transportation & Facilities Constructions Program | 0.0 | 1,647.8 | 0.0 | 0.0 | 1,647.8 | 0 | 0 | 0 |
| Component program total: | 0.0 | 1,647.8 | 0.0 | 0.0 | 1,647.8 | 0 | 0 | 0 |
| Reservations and Marketing (625) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 585.5 | 2,277.1 | 0.0 | 0.0 | 2,862.6 | 23 | 0 | 0 |
| Component program total: | 585.5 | 2,277.1 | 0.0 | 0.0 | 2,862.6 | 23 | 0 | 0 |
| Marine Shore Operations (2789) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 350.0 | 7,614.2 | 0.0 | 0.0 | 7,964.2 | 36 | 38 | 13 |
| Component program total: | 350.0 | 7,614.2 | 0.0 | 0.0 | 7,964.2 | 36 | 38 | 13 |
| Vessel Operations Management (629) | | | | | | | | |
| Maintenance & Operations of State Transportation Systems | 0.0 | 4,426.9 | 131.5 | 0.0 | 4,558.4 | 44 | 0 | 0 |
| Component program total: | 0.0 | 4,426.9 | 131.5 | 0.0 | 4,558.4 | 44 | 0 | 0 |
| Program total: | 281,760.8 | 69,053.3 | 266,834.3 | 3,827.7 | 621,476.1 | 3,185 | 405 | 227 |