

Alaska Marine Highway System Deferred Maintenance**FY2014 Request: \$2,793,300****Reference No: 51683****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Reuben Yost**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-6977**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Funding is requested to address Alaska Marine Highway System's deferred maintenance needs.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$2,793,300 | | | | | | \$2,793,300 |
| Total: | \$2,793,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,793,300 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Please see attached backup document for project listing.

Project Description/Justification:

This project considers maintenance work on the vessels that is discovered as an unbudgeted, need based item to preserve the existing system and maintain its regulatory compliance, and reverse the increase in unfunded maintenance throughout the system. This project will continue to improve the reliability and long term availability of the Alaska Marine Highway System.