

Department Totals - Operating Budget
Department of Transportation/Public Facilities

Description	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Department Totals	621,476.1	1,817.0	1,117.0	637,464.7	629,981.3	629,981.3	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	3,827.7	0.0	0.0	3,844.6	3,844.6	3,844.6	0.0	0.0%
1004 Gen Fund (UGF)	281,760.8	1,817.0	1,117.0	290,614.1	283,027.0	283,027.0	0.0	0.0%
1005 GF/Prgm (DGF)	9,022.9	0.0	0.0	9,094.4	9,094.6	9,094.6	0.0	0.0%
1007 I/A Rcpts (Other)	4,774.4	0.0	0.0	4,722.4	4,757.6	4,757.6	0.0	0.0%
1026 Hwy Capitl (Other)	33,156.5	0.0	0.0	33,420.8	33,425.3	33,425.3	0.0	0.0%
1027 Int Airprt (Other)	78,640.8	0.0	0.0	82,572.2	82,582.6	82,582.6	0.0	0.0%
1061 CIP Rcpts (Other)	147,576.7	0.0	0.0	150,372.5	150,455.9	150,455.9	0.0	0.0%
1076 Marine Hwy (DGF)	55,021.3	0.0	0.0	55,121.0	54,379.2	54,379.2	0.0	0.0%
1108 Stat Desig (Other)	614.1	0.0	0.0	619.5	619.5	619.5	0.0	0.0%
1200 VehRntlTax (DGF)	5,009.1	0.0	0.0	5,009.1	5,009.1	5,009.1	0.0	0.0%
1214 WhitTunnel (Other)	1,753.4	0.0	0.0	1,753.4	1,753.4	1,753.4	0.0	0.0%
1215 UCR Rcpts (Other)	318.4	0.0	0.0	320.7	320.7	320.7	0.0	0.0%
1229 GasPipeFnd (Other)	0.0	0.0	0.0	0.0	711.8	711.8	0.0	0.0%
Totals:								
Unrestricted General (UGF)	281,760.8	1,817.0	1,117.0	290,614.1	283,027.0	283,027.0	0.0	0.0%
Designated General (DGF)	69,053.3	0.0	0.0	69,224.5	68,482.9	68,482.9	0.0	0.0%
Other Funds	266,834.3	0.0	0.0	273,781.5	274,626.8	274,626.8	0.0	0.0%
Federal Funds	3,827.7	0.0	0.0	3,844.6	3,844.6	3,844.6	0.0	0.0%