

**Harbors Deferred Maintenance**

**FY2014 Request: \$1,555,700**

**Reference No: 7090**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2013 - 06/30/2020 **Contact Phone:** (907)465-3900

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

To address backlogged deferred maintenance of state-owned harbors.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Gen Fund	\$1,555,700	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,555,700
<b>Total:</b>	<b>\$1,555,700</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$6,555,700</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec1 Ch17 SLA2012 P150 L27 SB160 \$600,000
- Sec1 Ch5 SLA2011 P117 L20 SB46 \$600,000
- Sec4 Ch43 SLA2010 P14 L11 SB230 \$2,500,000
- Sec1 Ch15 SLA2009 P21 L30 SB75 \$272,000
- Sec10 Ch29 SLA2008 P76 L27 SB221 \$650,000
- Sec1 Ch30 SLA2007 P78 L3 SB53 \$500,000

**Project Description/Justification:**

Statewide, the department is responsible for 24 harbor facilities. Most of these facilities are thirty to forty years old and have received little maintenance. The department has prepared a harbor deferred maintenance list to prioritize repairs. This budget request would be used to fund repairs at the top two prioritized harbor facilities at Edna Bay and Papke's Landing (Petersburg). Starting in 2009, the department has completed at least one major harbor deferred maintenance project annually thereby reducing the department's overall backlog of harbor projects from \$27 million (FY2009) to \$15.9 million (FY2014).

<b>Project Name</b>	<b>Legislative District</b>	<b>Total Project Cost</b>
1. Edna Bay Float and Seaplane Float Repair and Replacement	33Q	\$1,070,400
2. Papke's Landing Float Repair and Replacement	32P	\$600,400
	<b>Total</b>	<b>\$1,670,800</b>

Edna Bay Float and Seaplane Float was built in 1984 and 1985. The float is essential to the economic livelihood of the community of Edna Bay, provides for the delivery of goods and services, furthers the interests of local commercial fishermen and charter operators, and serves as the principle means of transportation to and from the community. Additionally, the seaplane float is the emergency egress means for the community. The harbor facility has broken main stringers, excessive gaps between floats, and could become a public safety hazard if not repaired. Funding would be used for the design and construction of a replacement project.

Papke's Landing was first built in 1961 and last repaired in 1988. The float is essential to the residents living across the Wrangell Narrows and critical for the economic livelihood of lodge owners and charter operators. In addition, the float is very popular with Petersburg residents by providing enhanced sport fish and recreational opportunities. The harbor facility has broken main stringers, is missing several pieces of floatation, and could become a public safety hazard if not repaired. Funding would be used for the design and construction of a replacement project.