

Asset Management

FY2014 Request: \$43,000,000

Reference No: 54165

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

Projects that fulfill our obligation to keep the existing system in a good condition, and reverse the increase in unfunded maintenance. Strong reliance should be given to existing performance measures and management systems (maintenance, pavement, bridge) to identify key investment targets and strive to reduce our tendency to focus on "worst first". Reliability is a major consideration, given that many areas of the state lack reliable transportation links. When a ferry or bridge is not in service, one or more communities can be stranded. This includes projects that improve the reliability and long term availability of the transportation route or asset.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
AIDEA Div	\$7,500,000						\$7,500,000
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Gen Fund	\$19,000,000	\$13,500,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$56,500,000
Hwy Capitl	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$90,000,000
Total:	\$43,000,000	\$30,000,000	\$22,500,000	\$22,500,000	\$22,500,000	\$22,500,000	\$163,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: