Aviation Deferred Maintenance

FY2014 Request: $3,258,900
Reference No: 51383

AP/AL: Allocation
Category: Transportation
Location: Statewide

Project Type: Deferred Maintenance
House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2013 - 06/30/2020
Contact: Steven Hatter
Contact Phone: (907)269-0730

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:
Funding is requested to address aviation deferred maintenance needs.

Funding:
FY2014 FY2015 FY2016 FY2017 FY2018 FY2019 Total
Gen Fund $3,258,900 $0 $0 $0 $0 $0 $3,258,900

Total: $3,258,900

Operating & Maintenance Costs:
Project Development: 0 0
Ongoing Operating: 0 0
One-Time Startup: 0
Totals: 0 0

Prior Funding History / Additional Information:
Sec1 Ch17 SLA2012 P150 L25 SB160 $3,500,000
Sec1 Ch5 SLA2011 P117 L18 SB46 $3,500,000
Sec4 Ch43 SLA2010 P13 L33 SB230 $3,500,000
Sec1 Ch15 SLA2009 P21 L9 SB75 $340,000
Sec10 Ch29 SLA2008 P75 L33 SB221 $1,000,000
Sec1 Ch30 SLA2007 P78 L5 SB53 $750,000

Please see attached backup document for project listing.

Project Description/Justification:
The Department of Transportation and Public Facilities is responsible for maintaining 252 Rural System airports statewide, consisting of 172 gravel airports, 46 paved airports, 33 sea plane bases and 1 concrete helipad. Most of these airports have federal obligations and must meet Federal Aviation Administration maintenance and operations standards.

The Department estimates the deferred maintenance backlog is currently approximately $55 million in projects that are needed to meet adequate maintenance standards. Life, safety, and infrastructure protection, and life extension are the highest priorities for deferred maintenance funding. Additional consideration is also given to needs that cannot be addressed by federal funds.

Deferred Maintenance needs includes work such as:
• segmented circle replacement,
• windsock and associated tower replacement,
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- gate and fence repair,
- tree and brush removal,
- pavement crack sealing and other preservation work,
- drainage improvements,
- aircraft tie down anchor replacements,
- signage upgrades and repair,
- airport surfacing repair and improvement,
- repainting pavement markings to maintain adequate visibility,
- conducting obstruction surveys,
- repairing or replacing airport building heating systems and fuel storage tanks,
- airport building repair and painting,
- airport lighting system repairs and upgrades,
- environmental contamination clean-up,
- sea plane base float and ramp repair,
- repair airport operational surface settlement areas.