Juneau - Egan Drive Improvements - Main Street to 10th Street

FY2014 Request: $2,000,000
Reference No: 49152

AP/AL: Allocation
Category: Transportation
Location: Juneau (Downtown Juneau)
Impact House District: Juneau Areawide (HD 31-32)
Estimated Project Dates: 07/01/2013 - 06/30/2020
Appropriation: Surface Transportation Program

Project Type: Construction
House District: Downtown Juneau (HD 32)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
Resurface Egan Drive from Main Street to 10th Street. Replace retaining wall under Merchants Wharf, improve intersections, pedestrian facilities and add bike lanes as appropriate.

<table>
<thead>
<tr>
<th>Funding</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>FY2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fed Rcpts</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Total: $2,000,000

State Match Required: Yes
One-Time Project: Yes
Phased - new: No
Phased - underway: No
On-Going: No
Amendment: No
Mental Health Bill: No

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>One-Time Startup:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Totals:</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Prior Funding History / Additional Information:
Sec1 Ch43 SLA2010 P48 L11 SB230 $980,000

Project Description/Justification:
This section of Egan Drive has not been repaved since 1995. Currently ruts are ¾” deep and that depth increases every year. This pavement preservation project will significantly extend the life of this segment of roadway. Pedestrian and bicycle facilities will be evaluated and upgraded to meet current and future demand.