Community Harbor and Transfer Program (AS 35.10.120) FY2014 Request: $2,000,000 Reference No: 42968

AP/AL: Appropriation
Category: Transportation
Location: Ketchikan Gateway Borough
Impact House District: Ketchikan/Wrangell (HD 33)
Estimated Project Dates: 07/01/2013 - 09/30/2015

Project Type: Construction
House District: Ketchikan/Wrangell (HD 33)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
The communities of Ketchikan and Wrangell have actively pursued local ownership of their harbor facilities, subject to the State addressing the deferred maintenance issues.

Operating & Maintenance Costs:
- Project Development: 0 0
- Ongoing Operating: 0 0
- One-Time Startup: 0

Prior Funding History / Additional Information:
Sec13 Ch29 SLA2008 P159 L32 SB221 $2,580,000

Project Description/Justification:
As directed by the Legislature, the department has transferred state owned harbor facilities, whenever possible, to the local municipalities. Since 1986, 75 harbors have been transferred under AS 35.10.120. The following municipalities are interested in taking over ownership of the harbor facilities named below. By funding this request, the Department’s long term harbor deferred maintenance needs would be reduced and the needs and interests of local residents would be furthered. After transfer, these municipalities would be eligible to seek state 50/50 matching grants under AS 29.60.800 and would have priority under that grant program as a Tier I applicants.

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Legislative District</th>
<th>Total Project Cost</th>
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</thead>
<tbody>
<tr>
<td>City of Ketchikan: Mountain Point Boat Launch</td>
<td>33Q</td>
<td>$300,000</td>
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<tr>
<td>Ketchikan Gateway Borough: Helms Bay Float</td>
<td>33Q</td>
<td>$300,000</td>
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<tr>
<td>City &amp; Borough of Wrangell: Meyers Chuck Float</td>
<td>33Q</td>
<td>$1,400,000</td>
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<tr>
<td><strong>Total</strong></td>
<td>**</td>
<td><strong>$2,000,000</strong></td>
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